



**The Corporation of the City of Sault Ste. Marie
Regular Meeting of City Council
Revised Agenda**

Monday, November 6, 2017

4:30 pm

Council Chambers

Civic Centre

	Pages
1. ADOPTION OF MINUTES	11 - 19
Mover Councillor M. Bruni Seconder Councillor S. Myers	
Resolved that the Minutes of the Regular Council Meeting of 2017 10 23 be approved.	
2. QUESTIONS AND INFORMATION ARISING OUT OF THE MINUTES AND NOT OTHERWISE ON THE AGENDA	
3. DECLARATION OF PECUNIARY INTEREST	
4. APPROVE AGENDA AS PRESENTED	
Mover Councillor M. Bruni Seconder Councillor S. Myers	
Resolved that the Agenda for 2017 11 06 City Council Meeting as presented be approved.	
5. PROCLAMATIONS/DELEGATIONS	
5.1 Chamber of Commerce Executive Swearing In	
Jason Naccarato, President; Don Mitchell, First Vice-President; Paul Johnson, Immediate Past President; Carlo Spadafora, Treasurer; Dan Hollingsworth, Secretary; Rory Ring, CEO	
5.2 49th Field Regiment Recruitment Campaign	

LCol Lance Knox, Commanding Officer

5.3 YMCA Peace Week

Susan Rajamaki, Fundraising Coordinator

6. COMMUNICATIONS AND ROUTINE REPORTS OF CITY DEPARTMENTS, BOARDS AND COMMITTEES – CONSENT AGENDA

Mover Councillor F. Fata

Seconder Councillor S. Myers

Resolved that all the items listed under date 2017 11 06 – Agenda item 6 – Consent Agenda be approved as recommended.

6.1 Correspondence 20 - 20

Mayor Provenzano to Canada's Accredited Zoos and Aquariums

6.1.1 *Canada's Accredited Zoos and Aquariums* 21 - 22

Dr. Susan Shafer, Executive Director

6.2 2018 Budget Input Suggestions 23 - 49

A report of the Chief Financial Officer and Treasurer is attached for the consideration of Council.

Mover Councillor M. Bruni

Seconder Councillor S. Myers

Resolved that the report of the Chief Financial Officer and Treasurer, on behalf of the Finance Committee, be received and that the Finance Committee motion requesting appropriate City staff to report back to Council on the provision of current service and alternative service suggestions, including costs and positive and negative factors on the following:

- Garbage collection schedule on statutory holidays, including alternatives and the current cost of overtime, if applicable
- Garbage and recycling collection schedule moving from weekly to bi-weekly, including the option of bi-weekly

be approved.

6.3 Third Quarter Financial Report – September 30, 2017 50 - 69

A report of the Manager of Audits and Capital Planning is attached for the consideration of Council.

Mover Councillor F. Fata

Seconder Councillor S. Myers

Resolved that the report of the Manager of Audits and Capital Planning dated

2017 11 06 concerning Third Quarter Financial Report to September 30, 2017 be received as information.

6.4 Tenders for Equipment 70 - 74

A report of the Manager of Purchasing is attached for the consideration of Council.

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that the report of the Manager of Purchasing dated 2017 11 06 be received and the tenders for the supply and delivery of various pieces of equipment be awarded as follows:

One (1) 4WD Municipal Tractor – Work Equipment Ltd. \$156,920.00 c/w snow blower, plows and sweeper

One (1) Diesel Riding Mower – G.C. Duke Equipment Ltd. \$94,175.00 c/w front and side folding mower decks (Opt. 1)

One (1) 58000 GVW Tandem Truck – TMS Truck Centre Ltd. \$201,998.47 c/w plow, wing and dump box (Opt. 2)

for a total amount of \$453,093.47 (HST extra).

6.5 Mayor J.L. McIntyre 75 - 77

A report of the Deputy City Clerk is attached for the consideration of Council.

Mover Councillor M. Bruni
Secunder Councillor S. Myers

Resolved that the report of the Deputy City Clerk dated 2017 11 06 concerning Mayor J.L. McIntyre be received and that the Centennial Library be named the “James L. McIntyre Centennial Library” in recognition of his unfailing civic involvement.

6.6 Celebrate Canada Program – Funding Application 78 - 79

A report of the Supervisor of Community Services is attached for the consideration of Council.

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that the report of the Supervisor of Community Services dated 2017 11 06 concerning Celebrate Canada Program funding application be received and that staff be authorized to apply to the Department of Canadian Heritage for the 2018 Celebrate Canada Program upon its opening, to assist in funding the City of Sault Ste. Marie Canada Day Celebration.

6.7 Accessibility Reserve Projects 80 - 82

A report of the Accessibility Co-ordinator is attached for the consideration of Council.

Mover Councillor M. Bruni
Seconder Councillor S. Myers

Resolved that the report of the Accessibility Co-ordinator dated 2017 11 06 be received and Council approve the request to fund these barrier removal projects utilizing the barrier removal reserve funds to a maximum of \$28,000.

6.8 Moonlight Magic Event – Licence to Occupy Agreement 83 - 87

A report of the Assistant City Solicitor is attached for the consideration of Council.

The relevant By-laws 2017-212 and 2017-213 are listed under item 11 of the Agenda and will be read with all by-laws under that item.

6.9 Property Declared Surplus – 84 Ruth Street (Jesse Irving Children's Centre) 88 - 90

The report of the City Solicitor is attached for the consideration of Council.

The relevant By-law 2017-200 is listed under item 11 of the Agenda and will be read with all by-laws under that item.

6.10 Property Declared Surplus – 53 Fournier Road 91 - 93

A report of the City Solicitor is attached for the consideration of Council.

The relevant By-law 2017-211 is listed under item 11 of the Agenda and will be read with all by-laws under that item.

6.11 Prince Township – Agreement for Building Inspection Services 94 - 95

A report of the City Solicitor is attached for the consideration of Council.

The relevant By-law 2017-208 is listed under item 11 of the Agenda and will be read with all by-laws under that item.

6.12 Acquisition – Part 4992 Third Line West and Part 5012 Third Line West 96 - 99

A report of the City Solicitor is attached for the consideration of Council.

The relevant By-law 2017-207 is listed under item 11 of the Agenda and will be read with all by-laws under that item.

6.13 Third Line and Peoples Road Intersection 100 - 101

A report of the Design and Construction Engineer is attached for the consideration of Council.

Mover Councillor F. Fata
Seconder Councillor S. Myers

Resolved that the report of the Design and Construction Engineer dated 2017

11 06 concerning Third Line and Peoples Road intersection be received as information.

7. REPORTS OF CITY DEPARTMENTS, BOARDS AND COMMITTEES

7.1 ADMINISTRATION

7.2 COMMUNITY SERVICES DEPARTMENT

7.3 ENGINEERING

7.4 FIRE

7.5 LEGAL

7.6 PLANNING

7.7 PUBLIC WORKS AND TRANSPORTATION

7.8 BOARDS AND COMMITTEES

**8. UNFINISHED BUSINESS, NOTICE OF MOTIONS AND RESOLUTIONS
PLACED ON AGENDA BY MEMBERS OF COUNCIL**

8.1 Closed Laneways

Mover Councillor O. Grandinetti
Seconder Councillor M. Shoemaker

Whereas the City of Sault Ste. Marie has many laneways that have been closed but not deemed closed and are being encroached on by residents abutting these laneways;

Now Therefore Be It Resolved that staff be requested to take the necessary steps to examine deeming these laneways closed and offer each portion of these laneways to the abutting homeowners for fair market value.

8.2 Review of Use of Funding to Algoma University

Mover Councillor M. Shoemaker
Seconder Councillor O. Grandinetti

Whereas the City of Sault Ste. Marie provides \$40,000 annually to Algoma University; and

Whereas Algoma University uses some of this annual funding for scholarships to Sault Ste. Marie residents; and

Whereas it is in the interest of Algoma University and the City to see the student base at Algoma University grow, which will mean more economic activity in the City of Sault Ste. Marie;

Now Therefore Be It Resolved that the City of Sault Ste. Marie and Algoma University review the annual funding provided to Algoma University to determine if the funding could be re-purposed for a student recruitment officer or some other form of student recruitment program that will benefit both the City of Sault Ste. Marie and Algoma University.

8.3 Cash-in-Lieu of Parkland

Mover Councillor M. Shoemaker
Seconder Councillor O. Grandinetti

Whereas the City has many parks which require significant servicing on a yearly basis; and

Whereas in new subdivision proposals a park is often created by the developer proposing said subdivision and deeded to the City once the subdivision is complete; and

Whereas such a process serves to increase the total number of parks in the City but serves to decrease City funds available to service the total number of City parks; and

Whereas many City parks have no park equipment or playground equipment; and

Whereas in new subdivision developments the City has the option of accepting cash-in-lieu of parkland from a developer rather than adding another park to the City's inventory of parks; and

Whereas where appropriate the payment of cash-in-lieu of parkland could be used to service existing parks to a greater degree;

Now Therefore Be It Resolved that staff be requested to develop a policy regarding when they will recommend to City Council that a new park be included in a plan of subdivision, and when they will recommend that cash-in-lieu of parkland be accepted instead of a new park.

8.4 Notice of Motion – Survey of Local Businesses

Mover Councillor P. Christian
Seconder Councillor S. Butland

Whereas the city of Sault Ste. Marie has embarked on the "Future SSM" initiative; and

Whereas, this initiative will be a multi-faceted project with a major focus on economic growth and diversification; and

Whereas an integral part of developing and expanding the local economy will be to ensure the existing environment is one that is conducive to meeting these goals; and

Whereas the City, the EDC, and the Innovation Centre must play a pivotal role in this process by ensuring that their operations and services support a pro-business environment; and

Whereas a local economy that hopes to support future economic growth and diversification must provide excellence in service delivery to current businesses in the community

Now Therefore Be It Resolved that Council direct appropriate City staff to collaborate with the EDC and the Innovation Centre to develop and conduct a survey of local business and business organizations to solicit their views on the level of service being provided by the City, the EDC, and the Innovation Centre and to offer possible recommendations;

Further Be It Resolved that staff report the findings of this survey to Council by April 2018 with any potential recommendations that will better support local business and bolster our efforts to grow the local economy.

9. COMMITTEE OF THE WHOLE FOR THE PURPOSE OF SUCH MATTERS AS ARE REFERRED TO IT BY THE COUNCIL BY RESOLUTION

10. ADOPTION OF REPORT OF THE COMMITTEE OF THE WHOLE

11. CONSIDERATION AND PASSING OF BY- LAWS

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that all By-laws under item 11 of the Agenda under date 2017 11 06 be approved.

11.1 By-laws before Council TO BE PASSED which do not require more than a simple majority

11.1.1 By-law 2017-200 (Property) Surplus 84 Ruth Street - Jesse Irving Children's Centre 102 - 103

A report from the City Solicitor is on the Agenda.

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that By-law 2017-200 being a by-law to declare the City owned property legally described as PT PIN 31581-0146 (LT) PT SEC 36 KORAH PT 1 & 2, 1R2143, SAULT STE. MARIE, being civic 84 Ruth Street (Jesse Irving Children's Centre), as surplus to the City's needs and to authorize the disposition of the said property be passed in open Council this 6th day of November, 2017.

11.1.2 By-law 2017-207 (Property) Acquisition Part 4992 and Part 5012 Third Line West 104 - 107

A report from the City Solicitor is on the Agenda.

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that By-law 2017-207 being a by-law to authorize the acquisition of property located at civic 4992 Third Line West (Briglio) and 5012 Third Line West (Maguire/Souchereau) be passed in open Council this 6th day of November, 2017.

11.1.3 By-law 2017-208 (Agreement) Prince Township Building Inspection Services 108 - 115

A report from the City Solicitor is on the Agenda.

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that By-law 2017-208 being a by-law to authorize the execution of the Agreement between the City and The Corporation of the Township of Prince (the "Township") for the City to provide technical assistance to the Township in administering the provisions of the Ontario Building Code and Township by-laws relating to construction of buildings be passed in open Council this 6th day of November, 2017.

11.1.4 By-law 2017-211 (Property) Surplus 53 Fournier Road 116 - 117

A report from the City Solicitor is on the Agenda.

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that By-law 2017-211 being a by-law to declare the City owned property legally described as PIN 31484-0072 (LT) LT 40 RCP H714 RANKIN LOCATION; SAULT STE. MARIE, being civic 53 Fournier Road, as surplus to the City's needs and to authorize the disposition of the said property, be passed in open Council this 6th day of November, 2017.

11.1.5 By-law 2017-212 (Agreement) Moonlight Magic Event – Licence to Occupy 118 - 125

A report from the Assistant City Solicitor/Senior Litigation Counsel is on the Agenda.

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that By-law 2017-212 being a by-law to authorize the execution of the Agreement between the City and The Downtown Association to permit Moonlight Magic Event programming to take place on a portion of Queen Street East from Pim Street to Dennis Street on November 16, 2017 be passed in open Council this 6th day of November, 2017.

11.1.6 By-law 2017-213 (Regulations) Moonlight Magic Event – Noise Exemption 126 - 126

A report from the Assistant City Solicitor/Senior Litigation Counsel is on the Agenda.

Mover Councillor F. Fata
Secunder Councillor S. Myers

Resolved that By-law 2017-213 being a by-law to amend Noise Control By-law 80-200 dealing with the exemption from the Noise Control By-law to accommodate the Moonlight Magic Event from 3:30 p.m. on November 16, 2017 to 12:00 a.m. on November 17, 2017 be passed in open Council this 6th day of November, 2017.

11.1.7 By-law 2017-214 (Zoning) 1187 Great Northern Road (Sawchyn) 127 - 129

Council Report was passed by Council resolution on October 23, 2017.

Mover Councillor F. Fata
Seconder Councillor S. Myers

Resolved that By-law 2017-214 being a bylaw to amend Sault Ste. Marie Zoning By-laws 2005-150 and 2005-151 concerning lands located at 1187 Great Northern Road (Sawchyn) be passed in open Council this 6th day of November, 2017.

11.1.8 By-law 2017-215 (Development Control) 1187 Great Northern Road (Sawchyn) 130 - 132

Council Report was passed by Council resolution on October 23, 2017.

Mover Councillor F. Fata
Seconder Councillor S. Myers

Resolved that By-law 2017-215 being a by-law to designate the lands located at 1187 Great Northern Road an area of site plan control (Sawchyn) be passed in open Council this 6th day of November, 2017.

11.2 By-laws before Council for FIRST and SECOND reading which do not require more than a simple majority

11.3 By-laws before Council for THIRD reading which do not require more than a simple majority

12. QUESTIONS BY, NEW BUSINESS FROM, OR ADDRESSES BY MEMBERS OF COUNCIL CONCERNING MATTERS NOT OTHERWISE ON THE AGENDA

13. CLOSED SESSION

Mover Councillor F. Fata
Seconder Councillor S. Myers

Resolved that this Council proceed into closed session for the purpose of educating the members (Council Educational Workshop – Comprehensive Risk Assessments and Fire Master Plans);

Further Be It Resolved that should the said closed session be adjourned, the Council may reconvene in closed session to continue to discuss the same matter without the need for a further authorizing resolution.

14. ADJOURNMENT

Mover Councillor M. Bruni
Secunder Councillor S. Myers

Resolved that this Council now adjourn.



REGULAR MEETING OF CITY COUNCIL MINUTES

Monday, October 23, 2017
4:30 pm
Council Chambers
Civic Centre

Present: Mayor C. Provenzano, Councillor S. Butland, Councillor P. Christian, Councillor S. Myers, Councillor S. Hollingsworth, Councillor J. Hupponen, Councillor L. Turco, Councillor M. Shoemaker, Councillor R. Niro, Councillor M. Bruni, Councillor F. Fata, Councillor J. Krmpotich, Councillor O. Grandinetti

Officials: A. Horsman, R. Tyczinski, L. Girardi, T. Vair, N. Kenny, S. Schell, D. Elliott, F. Coccimiglio, P. Johnson, F. Pozzebon, J. St. Jules, P. Tonazzo, T. Vecchio, M. Zuppa

1. ADOPTION OF MINUTES

Councillor L. Turco declared a pecuniary interest from October 10, 2017 Council meeting (Councillor Turco was absent) agenda item 6.8 and By-law 2017-197 – spouse employed by Police Service.).

Moved by: Councillor R. Niro

Seconded by: Councillor M. Shoemaker

Resolved that the Minutes of the Regular Council Meeting of 2017 10 10 be approved.

Carried

2. QUESTIONS AND INFORMATION ARISING OUT OF THE MINUTES AND NOT OTHERWISE ON THE AGENDA

3. DECLARATION OF PECUNIARY INTEREST

3.1 Councillor L. Turco – Adoption of Minutes

Pecuniary interest from October 10, 2017 Council meeting (Councillor Turco was absent) agenda item 6.8 and By-law 2017-197 – spouse employed by Police Service.

3.2 Councillor L. Turco - Private Sector Winter Parking Enforcement

Spouse employed by Police Service

4. APPROVE AGENDA AS PRESENTED

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that the Agenda for 2017 10 23 City Council Meeting as presented be approved.

Carried

5. PROCLAMATIONS/DELEGATIONS

5.1 Mayor for the Day

Keira Berlingieri, St. Basil Elementary School, was in attendance.

5.2 Community Recognition Award

Brian Wilson was in attendance.

5.3 Dysautonomia Awareness Month

Emily Wilkinson was in attendance

5.4 Healthier Food Options Initiative

Jen Amadio, Community Development and Partnership Coordinator, Recreation and Culture Division, Community Development and Enterprise Services was in attendance.

Luke Gjos, Healthy Kids Community Challenge Project Manager, Algoma Public Health was in attendance.

6. COMMUNICATIONS AND ROUTINE REPORTS OF CITY DEPARTMENTS, BOARDS AND COMMITTEES – CONSENT AGENDA

Moved by: Councillor L. Turco

Seconded by: Councillor J. Hupponen

Resolved that all the items listed under date 2017 10 23 – Agenda item 6 – Consent Agenda save and except Agenda item 6.4 be approved as recommended.

Carried

6.1 2018 Council Meeting Schedule

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that the report of the Deputy City Clerk dated 2017 10 23 regarding 2018 Council meeting schedule be received and that the proposed schedule be approved.

Carried

6.2 Pauline's Place – Trillium Grant Application Agreement

The report of the Manager of Recreation and Culture was received by Council.

The relevant By-law 2017-205 is listed under item 11 of the Minutes.

6.3 Treatment Plant and Pump Station Electrical Upgrades

The report of the Land Development and Environmental Engineer was received by Council.

Moved by: Councillor L. Turco

Seconded by: Councillor M. Shoemaker

Resolved that the report of the Land Development and Environmental Engineer dated 2017 10 23 concerning Treatment Plant and Pump Station Electrical Upgrade be received and a Request for Proposal be approved.

Carried

6.5 Bruce Street Reconstruction – Agreement for Engineering Services

The report of the Design and Construction Engineer was received by Council.

The relevant By-law 2017-203 is listed under item 11 of the Minutes.

6.6 Black Road Reconstruction – Agreement for Engineering Services

The report of the Design and Construction Engineer was received by Council.

The relevant By-law 2017-204 is listed under item 11 of the Minutes.

6.7 Non-rebateable Taxes – 2015 Smeal Fire Truck Purchase

The report of the Deputy Chief, Support Services was received by Council.

Moved by: Councillor L. Turco

Seconded by: Councillor M. Shoemaker

Resolved that the report of the Deputy Chief, Support Services dated 2017 10 23 concerning Non-rebateable Taxes – 2015 Smeal Fire Truck Purchase be received and the remaining \$36,713 for the 2015 acquisition of the Smeal fire truck be funded out of the Fire Capital Equipment Reserve.

Carried

6.8 52 West Perth Bay Slope Stabilization

The report of the Chief Building Official/Property Standards Officer was received by Council.

Marie Nevers (property owner) and Brandon Nevers were in attendance.

Moved by: Councillor R. Niro

Seconded by: Councillor M. Shoemaker

Resolved that the report of the Chief Building Official / Property Standards Officer dated 2017 10 23 concerning 52 West Perth Bay Slope Stabilization be received and the recommendation to proceed with the remedial work of stabilizing the slope at 52 West Perth Bay be awarded to Trimount Construction Group Inc at a cost of \$165,182.24 + HST be approved and that the cost associated with this action be added to the tax roll for the subject property.

Carried

6.4 Leaf and Yard Waste Collection

The report of the Manager of Waste Management was received by Council.

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that the report of the Manager of Waste Management dated 2017 10 23 concerning the Leaf and Yard Waste Collection Program be received as information.

Carried

7. REPORTS OF CITY DEPARTMENTS, BOARDS AND COMMITTEES

7.1 ADMINISTRATION

7.2 COMMUNITY SERVICES DEPARTMENT

7.3 ENGINEERING

7.4 FIRE

7.5 LEGAL

7.6 PLANNING

7.6.1 A-10-17-Z – 1187 Great Northern Road

The report of the Senior Planner was received by Council.

Moved by: Councillor L. Turco

Seconded by: Councillor M. Shoemaker

Resolved that the report of the Senior Planner dated 2017 10 23 concerning rezoning application A-10-17-Z be received and that Council rezone the subject property from Highway Zone (HZ) to Highway Zone (HZ.S) with a special exception to permit Professional, Scientific and Technical Services as an additional permitted use, and that Council deem the property subject to Site Plan Control, pursuant to section 41 of the *Planning Act*;

and that the Legal Department be directed to prepare the necessary by-law(s) to effect this approval.

Carried

7.7 PUBLIC WORKS AND TRANSPORTATION

7.8 BOARDS AND COMMITTEES

8. UNFINISHED BUSINESS, NOTICE OF MOTIONS AND RESOLUTIONS PLACED ON AGENDA BY MEMBERS OF COUNCIL

8.1 Transient Accommodations Tax

Moved by: Councillor S. Myers

Seconded by: Councillor S. Hollingsworth

Whereas Tourism Sault Ste. Marie and participating hotels entered into a Destination Marketing Agreement in February 2014 to promote the Sault Ste. Marie area as a tourist, convention, and sports tournament destination; and

Whereas the Destination Marketing Agreement stipulates how participating hotels collect a Destination Marketing Fee (DMF) which is paid into a Destination Marketing Fund to be used in accordance with the objectives set out in the Agreement; and

Whereas *Bill 127, Stronger, Healthier Ontario Act (Budget Measures), 2017* (which has received Royal Assent but has yet to be proclaimed) amends the *Municipal Act* to enable local municipalities to impose a tax on the purchase of transient accommodation; and

Whereas the City of Sault Marie, Tourism Sault Ste. Marie and participating hotels wish to continue the work initiated through the Destination Marketing agreement; and

Whereas Tourism Sault Ste. Marie and participating hotels wish to establish an operating budget for 2018 on the understanding that the City will continue to fund the obligations budgeted by the hotels under the DMF and Tourism Sault Ste. Marie equal (at a minimum) to the amount that would be raised by the DMF and currently contributed to Tourism Sault Ste. Marie;

Now Therefore Be It Resolved that appropriate staff be requested to review and report back as to the potential impacts of the upcoming legislation and how the concerns of Tourism Sault Ste. Marie regarding the current DMF might be addressed.

Carried

8.2 There's an App For That!

Moved by: Councillor M. Shoemaker

Seconded by: Councillor J. Hupponen

Whereas the City of Sault Ste Marie has many online services available on its website; and

Whereas increasingly, tourists, residents and others are using smartphones to easily access data from anywhere; and

Whereas apps for smartphones can be great promotional tools and information sources;

Now Therefore Be It Resolved that the City of Sault Ste Marie examine developing an app where information on City services can be obtained, including but not limited to, maps of heritage properties in the City, locations of recreational facilities, the corporate events calendar, and other information helpful to residents and tourists.

Carried

8.3 Private Sector Winter Parking Enforcement

Councillor L. Turco declared a conflict on this item. (Spouse employed by Police Service)

Moved by: Councillor M. Shoemaker

Seconded by: Councillor O. Grandinetti

Whereas winter roadside parking is prohibited from November 1 of each year until April 30 of each year; and

Whereas the restriction is in place to facilitate snow removal; and

Whereas currently Police are tasked with enforcing winter parking restrictions;

Now Therefore Be It Resolved that the Police Services Board be requested to investigate contracting out winter parking enforcement as well as options for said contracting out, including

fixed yearly prices, fees per ticket issued, or other possible structures and report back to Council.

Officially Read and Not Dealt With

9. COMMITTEE OF THE WHOLE FOR THE PURPOSE OF SUCH MATTERS AS ARE REFERRED TO IT BY THE COUNCIL BY RESOLUTION

10. ADOPTION OF REPORT OF THE COMMITTEE OF THE WHOLE

11. CONSIDERATION AND PASSING OF BY- LAWS

Moved by: Councillor L. Turco

Seconded by: Councillor M. Shoemaker

Resolved that all By-laws under item 11 of the Agenda under date 2017 10 23 be approved.

Carried

11.1 By-laws before Council TO BE PASSED which do not require more than a simple majority

11.1.1 By-law 2017-202 (Street Assumptions)

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that By-law 2017-202 being a by-law to assume for public use and establish as public streets various parcels of land conveyed to the City be passed in open Council this 23rd day of October, 2017.

Carried

11.1.2 By-law 2017-203 (Agreement) Bruce Street Reconstruction

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that By-law 2017-203 being a by-law to authorize the execution of the Agreement between the City and WSP Canada Inc. for the Bruce Street Reconstruction Agreement for Engineering Services be passed in open Council this 23rd day of October, 2017.

Carried

11.1.3 By-law 2017-204 (Agreement) Black Road Reconstruction

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that By-law 2017-204 being a by-law to authorize the execution of the Agreement between the City and AECOM Canada Ltd. for the Black Road Reconstruction Agreement for Engineering Services be passed in open Council this 23rd day of October, 2017.

Carried

11.1.4 By-law 2017-205 (Agreement) Pauline's Place for Trillium Grant Application

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that By-law 2017-205 being a by-law to authorize the execution of the Agreement between the City and Pauline's Place Non-Profit Homes Inc. for Ontario Trillium Foundation funding for the construction of a splash pad to be located at Bellevue Park be passed in open Council this 23rd day of October, 2017.

Carried

11.1.5 By-law 2017-206 (Agreement) Tender for John Rhodes Arena Roof Upgrades

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that By-law 2017-206 being a by-law to authorize the execution of the contract between the City and CIMCO Refrigeration, a Division of Toromont Industries Ltd. for a Rooftop Dehumidification System Upgrade at the John Rhodes Arena – Pad 2 be passed in open Council this 23rd day October, 2017.

Carried

11.2 By-laws before Council for FIRST and SECOND reading which do not require more than a simple majority

11.3 By-laws before Council for THIRD reading which do not require more than a simple majority

12. QUESTIONS BY, NEW BUSINESS FROM, OR ADDRESSES BY MEMBERS OF COUNCIL CONCERNING MATTERS NOT OTHERWISE ON THE AGENDA

13. CLOSED SESSION

Moved by: Councillor R. Niro

Seconded by: Councillor J. Hupponen

Resolved that this Council proceed into closed session to discuss a proposed dispositions of property;

Further Be It Resolved that should the said closed session be adjourned, the Council may reconvene in closed session to continue to discuss the same matter without the need for a further authorizing resolution.

Municipal Act R.S.O. 2002 – section 239 2 (c) – a proposed or pending acquisition or disposition of land by the municipality.

Carried

14. ADJOURNMENT

Moved by: Councillor L. Turco

Seconded by: Councillor M. Shoemaker

Resolved that this Council now adjourn.

Carried

Mayor

City Clerk

OFFICE OF THE MAYOR



CORPORATION OF THE
CITY OF SAULT STE. MARIE

October 19, 2017

Dr. Susan Shafer, Executive Director
Canada's Accredited Zoos and Aquariums
206-280, rue Albert Street
Ottawa, Ontario
K1P 5G8

Dear Dr. Shafer:

I have your letter of October 17th, 2017.

I thought it important that I clarify the City's current position with respect to our by-laws effecting animal welfare and regulation.

The City has recently amended its Exotic Animals by-law. It did not do so because of a lack of resources or expertise. That specific by-law does not regulate zoological facilities. We did not amend our Animal Control by-law. That by-law remains as is.

In addition to these two by-laws, City Council instructed City staff to return a by-law to it prohibiting zoological facilities in Sault Ste. Marie. I would suggest that this decision was influenced by, among other things, a lack of both expertise and resources at the municipality to develop and enforce a regulatory and compliance regime for zoological facilities.

We have one zoo in Sault Ste. Marie and there was a high level of concern on City Council that staff is sensitive to its proprietors and the animals located there as we move forward. I am sure there will be further discussion at Council when the by-law returns about the most appropriate approach taking into consideration the longstanding nature of the operation and the welfare of the animals. I expect that City Council would consider all relevant information at its disposal and if you feel that your organization can be helpful in that regard, I welcome you to contact our legal department who has carriage of this file. I have copied the City solicitor along with our Chief Administrative Officer. They both have your letter to me.

In closing, I think it is important that I correct one specific assertion in your letter. City Council has never refused to hear from anyone on this matter, expert or not. My office and the Clerk's office have provided all of the information that we have received, to date, to City Council and we have not declined information or a request to provide information.

Yours truly,

Christian C. Provenzano, B.A., LL.B., LL.M.

Cc: Al Horsman, CAO
Malcolm White, City Clerk

P.O. Box 580, 99 Foster Drive ~ Sault Ste. Marie, Ontario ~ P6A 5N1
705-759-5344 ~ mayor.provenzano@cityssm.on.ca

October 17, 2017

Mayor Christian Provenzano
c/o Civic Centre
99 Foster Drive
Sault Ste. Marie, ON P6A 5X6

Dear Mayor Provenzano,

My name is Dr. Susan Shafer, and I am the Executive Director at Canada's Accredited Zoos and Aquariums (CAZA). CAZA has been monitoring the recent City Council considerations on proposed amendments to bylaws regarding zoological facilities, and would greatly appreciate the opportunity to assist Council in their deliberations.

CAZA is a private not-for-profit organization representing the leading zoological parks and aquariums in Canada. Our organization promotes the continuing evolution of Canadian zoos and aquariums as ethical agencies of learning and engagement, conservation, and science, and is the leading animal welfare organization in Canada responsible for establishing and enforcing animal welfare standards. Out of hundreds of zoos in Canada, only 31 have received CAZA accreditation by demonstrating that they can meet CAZA's standards through independent inspection. CAZA also regularly works with local governments and SPCA's to provide guidance and assistance on matters relating to the wellbeing of animals in the care of local facilities.

We understand from recent media coverage, that the proposed changes to the bylaws are a result of lack of expertise and resources available to properly manage zoological facilities operating within Sault Ste. Marie. CAZA regularly draws on the expertise of veterinarians, species experts, public safety and administrative experts, scientists and researchers to inspect zoological facilities and assist local governments to create regulations that ensure robust public safety measures and animal welfare measures are in place - with the appropriate enforcement capabilities to impose them.

CAZA would like to extend an offer to consult with City Council in their deliberations, and offer some recommendations on how to proceed with their concerns. We are troubled by a number of considerations related to public safety and the welfare of the animals in question should the bylaws be approved as proposed. We urge you to take into consideration the complexities of making rash decisions involving elderly animals, and the consequences that those decisions may involve. Should the bylaws go forth as

amended, there is a very real possibility that the only future for the animals in question is that they will be euthanized. We urge you to allow CAZA to meet with you, evaluate the animals, and provide an independent assessment on what is in the best interest of their welfare. We also understand the importance of public safety in these situations, and urge Council to allow CAZA's operational experts to review the situation with Council and offer recommendations to ensure the public is not harmed during this process.

Please note that CAZA has extended this offer of assistance to Councilor Hupponen - who refused to speak with us. Given the City has publically stated that they lack the resources and expertise to regulate animals in zoological facilities, it is deeply concerning that City Council is refusing to even hear from experts in the field who wish only to consult on this issue. This attitude harms the welfare of the animals, and puts the public in jeopardy. We encourage City Council to consult with a range of animal welfare experts, including the OSPCA, and the local Humane Society.

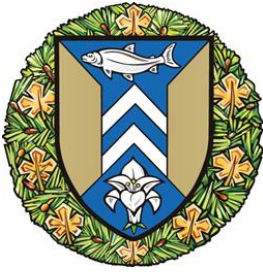
Please note that Spruce Haven Nature Park is not a member of CAZA.

I look forward to hearing from you at your earliest convenience.

Warm regards,



Dr. Susan Shafer
Executive Director
Canada's Accredited Zoos and Aquariums



**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Shelley J. Schell CPA, CA Chief Financial Officer & Treasurer

DEPARTMENT: Corporate Services

RE: 2018 Budget Input Suggestions

PURPOSE

The purpose of this report is to provide Council the Finance Committee recommendation regarding the 2018 Budget Input Suggestions and seek Council approval of the following Finance Committee motion.

Moved by: Sandra Hollingsworth
Seconded by: Marchy Bruni

Resolved that the Finance Committee recommend that Council request from the appropriate City staff reports which will provide the current service and the alternative service suggestion, including costs as well as the positive and negative factors for each of the following budget input suggestions:

- Garbage collection schedule on statutory holidays, including alternatives and the current cost of overtime, if applicable
- Garbage and recycling collection schedule moving from weekly to bi-weekly, including the option of bi-weekly

BACKGROUND

Budget input is requested annually through several venues:

- Online Budget Input Tool
- Public Open House Sessions
- E-mail Submissions

The Online Budget Tool logged just over 100 responses, similar to that of 2017 but much less than the 328 responses received when the tool was first introduced in 2016.

Two public open houses sessions were held in September in which there were no suggestions brought forward:

- September 13, 2017 - Northern Community Centre
 - Attended by 6 senior staff, 2 councillors, 2 Chamber of Commerce board members and one City employee
- September 14, 2017 - Civic Centre
 - Attended by 7 senior staff, 4 councillors, 3 Chamber of Commerce board members. No outside attendees

A summary of all input received is included in an attachment to this report.

ANALYSIS

In past years the input has been summarized and provided to Council for their consideration during budget deliberations. A suggestion was provided regarding communication of the City's use of the input and results. As the communication of the use of the input was recognized by the Finance Committee, they have reviewed the budget input suggestions for 2018 and short listed several items to bring to Council's attention:

- The addition of a by-law enforcement officer to better enforce City by-laws
 - This item is already being addressed by Council with a staff report pending
- Cleaning ditches of specific streets
 - A policy is already in place and staff recommend annually to Council the ditching program that can be accomplished within the budget allotment
- Ice Rinks
 - A utilization study is currently underway to determine the long term requirements for the City which will then determine future capital investment
- Garbage collection schedule for statutory holidays, including the cost of overtime if applicable
- Garbage and recycling schedule to a bi-weekly schedule, including the option of bi-weekly in winter months only

FINANCIAL IMPLICATIONS

There are no financial implications relating to the budget input unless a recommendation is implemented.

STRATEGIC PLAN / POLICY IMPACT

The review of the input received from the community follows the Strategic Plan Values of Accountability and Transparency and Commitment to citizens and the Community.

RECOMMENDATION

It is therefore recommended that Council take the following action:

Resolved that the report of the Chief Financial Officer & Treasurer, on behalf of the Finance Committee, be received and that the Finance Committee motion that requests appropriate City staff to report back to Council on the provision of the current service and the alternative service suggestion, including costs as well as the positive and negative factors on the following input suggestions:

- Garbage collection schedule on statutory holidays, including alternatives and the current cost of overtime, if applicable
- Garbage and recycling collection schedule moving from weekly to bi-weekly, including the option of bi-weekly

be approved.

Respectfully submitted,



Shelley J. Schell, CPA, CA
Chief Financial Officer/Treasurer
705.759.5355
s.schell@cityssm.on.ca

E-MAILS

Shelley Schell

From: Rose McCoy <[REDACTED]>
Sent: Saturday, September 09, 2017 3:32 PM
To: Budget Input
Subject: Budget Input

If we start enforcing the city bi-laws, as in people parking in front of fire routes at the grocery stores and banks etc., it would generate extra money .

We have 1 enforcement officer at the Humane Society, if we had more they could get around and lay charges for people with dogs off leash, mainly in the parks and school areas and even downtown. As it is I don't think that van leaves the Humane Society very much. I would love to see the odometer reading. Kind of hard to enforce the leash laws when they don't start work until noon and these people are out walking their dogs before work and after work. This would probably help to out money in the budget to do other things.

As it stands City Bi-laws are a joke.

Al McCoy

Shelley Schell

From: Rick & Ewa Dubreuil <[REDACTED]>
Sent: Saturday, September 09, 2017 9:48 AM
To: Budget Input
Subject: Ditch clening

Ditches on Townline south are now up to there 20 or 30 year cleaning cycle. That is the ditch that goes from Townline south corner to Lake superior. Cleaning this ditch might help the quality of water in this area. Since I am the adjacent property owner, I personally can help with the tree removal and or ditch cleaning in exchange for a tax break.😊

Thanks
Rick Dubreuil

Sent from Mail for Windows 10

Shelley Schell

From: peter [REDACTED]
Sent: Tuesday, October 03, 2017 12:19 PM
To: Shelley Schell
Subject: Fwd: Fwd: RE:suggestion follow up

hi

just asking if had chance to look at previous email.

my thoughts are- city is trying communicate with public- however either template needs a re look and ask possible in different language that general public understands

reason i bring this up is i was a public speaker and had to know inside and out my audience.
ok

example- kitchener - city hall- 89 pages on just city communications to improve.

has public forms like us- however does test before with regular people to gain incite on if ask is understood/ is format good - /easy to access/ clear as mud i guess

what you wrote in soo today article was that you would re look at template- while ceo said something very different so not sure message from that.

barrie/ kitchen - and some other cities have right on face book page- suggestion site for people to give some personal info and drill down on suggestions that i hope replies come back.

for next one- ice rinks - will get more in put as hockey is passion and many are players/ coaches and leagues however template yes easy - i believe you have answers for.

mckmecean rink- bad/ eassar- great/ pee wee- ok- rankin ok- yes can look at food served etc- however main point is ice time and costs.

many go to soo mich for ice that is a fact.so what can be done?

possible- indoor/outdoor to start - build one that is rental for teams - roof - etc mainly lower levels teams and smaller kids teams to rent .

see if works and keeps some teams from going to soo michigan and spending costs here.

i do not have numbers at all to see if possible however wanted to share suggestions.

my ask is this if possible- consider test before sending out public forms to public- will be best practices/ best results.

if need group- our group sault ste marie think tank for positive change would assist if needed- we only need to meet and can go from their and cost is 0 to do..

if can let communication officer in city just look at Kitchener communication kit- is long- can scale down however i was taught any good idea worth stealing/ or using
if end results is better communications- not perfect however move the needle.

i believe their is support from city councilors if presented and would go long way in getting general public back in more capacity to send ideas/ suggestions or thoughts on city doings

hope you can reply and thank you as what you said in soo today is true- if wsomething not working- instead of pointing fingers- sometimes a look in mirror or internal is best step

take care

peter deluca

----- Forwarded Message -----

From: peter [REDACTED]

To: Shelley Schell <s.schell@cityssm.on.ca>

Sent: Sun, 17 Sep 2017 14:51:09 -0600 (MDT)

Subject: Fwd: RE:suggestion thank you

city can look into what i call ask- from city public for information to possibly use.

i do believe in that- getting info from general public-

if good use

if ok- i call park it for now

-if something that can not be done- because of by laws/ or having funds then ok to get

- if way out of the real world- a thank you back is all you can do.

i do have some expertise in some things that may be of help, i was a public speaker/ i trained others to public speak/ i learned a lot of basic human behaviors- trained in toronto by sims corp.

it is not the ask- however same as i sent mathew

how easy fix

1- role out earlier- more info at level that a regular person can understand- so need different language

2- focus group- before role out- focus group to review- is it at language regular person understands/ is it communicated well/ does person who will respond know information will be used/ will be looked at and how - example- not using persons name a list out in public easy to access

4-test- have some of your staff/ some city councilors and some from what i call focus group do- look at info and send then quick easy survey asking example- did you understand ask/ did way we communicated work/ does how we let you know work- example on city site - name of public ask and list below info either questions they had or numbers

5 a big thank you- and from that those that filled in and agree with format tell 10 friends to increase numbers for next one

sounds easy- however general public language so different- or general public understanding and most important general public faith has to be their for them to reply

i am chair of new group- sault ste marie ontario think tank for positive change- we are not out to head hunt - however help.

good people all wanting sault to move needle forward.

if want- can meet/ discuss more in person or willing to be test- at no charge as we are n non partisan/ non profit group

if not us/ hope consider this suggestion- it is challenge to get general public group of separate people coming in or asking/ and need to be careful as can not show favoritism- say picked chamber who have some business more focus

please do not try people in city hall as will not work- needs be regular people away from process and also away from city hall so will be real info from their eyes

good luck and hope can find best practices / best results

article in sault star today did upset me/ as putting the blame on general public - i believe not true- yes nothing is 100% however i am firm believer- ownership falls more on boss than employee or this case city over general public

thank you peter

i did appreciate your quick reply last time - and being honest in media that your dept and that goes a long way showing me- person that wants to help city

----- Forwarded Message -----

From: peter [REDACTED]
To: Matthew Shoemaker <m.shoemaker@cityssm.on.ca>
Sent: Wed, 13 Sep 2017 15:02:44 -0600 (MDT)
Subject: RE: hi-thank you as always

my hope is info useful- plus is communicated back results - number that entered info and what bucket

that is only way once you see those results - is their better way

i saw another city ask on ice rinks- did not look at mechanics of ask

i believe in asking public so much- well set up surveys that when done looking at then from general public- can even do tests

before rolling out may be the way- in some cases- if survey will not get info needed to act- you have so much to work on then best

may be focus group- or like timmins they worked on total city budget with chamber and believe few groups who represent most of general public

you will never get 100% agreement as impossible as different views and thoughts however if 80% agreement for example then is best results

you may get when making decisions

i know you and most councilors can work with city staff who i am sure are trying to come to best practice/ best results

appreciate your time and getting back as

take care-
peter

i----- Original Message -----

From: Matthew Shoemaker <m.shoemaker@cityssm.on.ca>
To: peter [REDACTED]
Sent: Wed, 13 Sep 2017 09:34:38 -0600 (MDT)
Subject: RE: hi- hope you can help thank you

I agree the news release probably should have been sent out sooner to give more time for parties to prepare. I will ask that staff get it out sooner next year.

Matthew Shoemaker

City Councillor - Ward 3

Sault Ste. Marie

www.matthewshoemaker.ca<<http://www.matthewshoemaker.ca>>

From: peter [REDACTED]
Sent: Sunday, September 10, 2017 7:31 PM
To: Matthew Shoemaker; Lou Turco
Subject: Fwd: hi- hope you can help thank you

hi

just fyi on public questions on 2018 budget. sent to city information.

just to ask - if i for some reason do not get answers by sept 12th
if you can help as we hope that our group can have answers as hoping to review sept 12th to possible
come sept 14th.

only question - is i saw article in soo today- and brought to our meeting which happened to be same night
- only comments were- is very fast for group to review for questions to ask plus the need to ask these ones
to get answered in quick turnaround is very difficult for people who have interest to really either how up or actually come
to ask.

we as group might have missed earlier call out - if so we missed however as group we stay in tune with all city activities
and possibly communication officer may look to see if possible better way or timeline

if you look at timminis news- they just went thru similar process - mainly was just chamber asking questions- so what i do
like is also asking public

just find some are asked too close to when we need to prepare and i am sure - you realize how long it takes to look at the
city budget properly line by line.

one last ask- future sault ste marie is looking for people to help-
are positions filled and how do you ask to be in committee as in our group i believe have few that would be willing to help.

thank you

appreciate all you do as not easy task in these tough times

peter deluca

-- Forwarded Message -----

From: peter [REDACTED]

To: Info CAC <infocac@cityssm.on.ca>

Sent: Sun, 10 Sep 2017 17:16:58 -0600 (MDT)

Subject: hi- hope you can help thank you

i am interested in going either sept 13 or 14 to ask questions on 2018 budget.

have few questions -

1= on city site should i look at the 3 year capital budget or is their a different one i need look at.
i have been thru the 2018 from 3 year capital and hope that is right one.

2- questions- if i have - will i get answer right away or i do expect some time to reply back to me
so do i leave my email as would like to hear back on question

3- is their proper way you want me to ask- do i need to bring up- line/ number/ etc in writing or i can ask from my notes

4- are their any city councilors their to ask them or city staff

5- do we wait in line to ask or will their be some kind of process- example- pick number and called

6- can we comment on 2019 as well as seen some questions on that- and hope can ask as is future of sault ste, marie
and numbers from 2018 sometimes effect 2019

7- are groups allowed or just individual as i am part of new group looking at budget and have similar questions however
possibly more members will come
if part of process- example would be- chamber - do they send 1 person or more

8- is 2017 budget on target or is their possible movement from 2018 into 17. some companies move funds as they see if
going to make budget
it is important to know if case as if funds moved or we as city not on target that if funds moved then info in 2018 will not be
accurate.

9- what is process to get back to people asking questions- and can we let media aware of questions asked or will city communication dept handle that as transparency i believe so key to process

10- what do you believe is outcome from questions- meaning if i ask question- will it go thru what process internal to make decision.

thank you for help on these questions as will help our group be more to point in questions

peter deluca

Shelley Schell

From: LOIS NOEL [mailto:lois.noel@cityofhouston.com]
Sent: Thursday, September 21, 2017 10:28 AM
To: Budget Input
Subject: GARBAGE COLLECTION

Hello,

I just wanted to comment on garbage collection when there is a holiday. At this time, the garbage is a day later, and the collectors have the holiday off. They do, however, work on the Saturday. I would think that this is overtime, which is an extra cost to the city. What about just cancelling the pickup for the holiday, and allowing people to put out double the amount the following week? I'm sure the staff that collect would also appreciate having the time off.

thank you for your time,
Lois Noel
Pine Street

Shelley Schell

From: Ursula Schleen [REDACTED]
Sent: Monday, September 18, 2017 8:13 PM
To: Budget Input
Subject: Public input to City budget

Waste pick Up

This year's decision to curtail yard waste pickup for July, August & September was poor judgement.

A) Many people did not hear/see the announcement and continued to put their yard waste bags at curbside.

B) out of frustration many people simply put their yard waste into the green garbage bags along with regular garbage which caused

.....quantities of yard waste which would have been diverted, going into landfill

.....likely an increase in amount of "regular" garbage although I have no data on this C).increased signs of public dumping yard waste in rural areas and back roads

D) reduction of yard waste coming into the City composting area, which in turn reduces the amount of soil produced for use by the City Parks Dept. etc.

Solution : reduce the Recycle bin pick up to every 2nd week (no one I know ever fills it in one week). And pick up yard waste in the alternate weeks. =. Same number of pickups and solves all the above problems and net decrease in cost.

Ursula Schleen
[REDACTED]

Sent from my iPad

Shelley Schell

From: Susan Myers
Sent: Monday, September 11, 2017 9:11 PM
To: peter
Cc: Shelley Schell
Subject: Re: - hope can review in person- from general publics eyes

Good points Peter, thanks for taking time to make your comments and observations.

Try to attend one of our two open house budget input sessions - this Wed at Northern Community Centre and again on Thursday at 5 pm at Civic Centre. I plan to attend on Thursday.

J. Susan Myers
Chair, Mayor's Committee on Canada 150
City Councillor Ward 2
(705) 256-6128

Sent from my iPhone

On Sep 11, 2017, at 7:30 PM, [REDACTED] wrote:

thank you very much- in our group a few commented about you- and all was good - that you help- listen and do best you can to help all in city.

just wanted you to know that plus we do respect the hard work from many in council and our main points

we and i believe that are key

listen to all- even if can not do- and sometimes can not as their are budget numbers just let us know- and that is important

let us know what is going on- help all general public understand in layman's terms

- try find best ways to communicate-

what are best tools that can get information to all as well as possible-

i do read news articles/ and looked at
city budget/-future of sault ste, marie kit/ capital budget summary- etc however i was trained in that world
and here is what i found in even my world.

- so many good words which i agree with but little action plans in it so it for me is just hope

is it working -are measuring results on regular basis which is key to successes

so if not meeting goals/ visions or pillars etc - as group can you can revise for better results.

i will pass other info to ms. schell.

one last question- do we have surplus- even with essar not paying taxes of over 26 million.

and 2019 budget is 72 million- 2018 48 million and hope not moving funds .
in business world that jump is strange....

thank you again

peter

----- Original Message -----

From: Susan Myers <s.myers@cityssm.on.ca>

To: peter [REDACTED]

Cc: Matthew Shoemaker <m.shoemaker@cityssm.on.ca>, Lou Turco <l.turco@cityssm.on.ca>, Frank Fata <f.fata@cityssm.on.ca>, Steve Butland <s.butland@cityssm.on.ca>, Paul Christian <p.christian@cityssm.on.ca>, Shelley Schell <s.schell@cityssm.on.ca>

Sent: Mon, 11 Sep 2017 16:39:07 -0600 (MDT)

Subject: Re: - hope can review in person- from general publics eyes

Thank you for your comments Peter.

Please feel free to submit any questions you have to any of us on City Council or to our Chief Financial Officer, Ms.Schell.

J. Susan Myers
Chair, Mayor's Committee on Canada 150
City Councillor Ward 2
(705) 256-6128

Sent from my iPhone

On Sep 11, 2017, at 3:14 PM, peter

[REDACTED] wrote:

hi-

i did open up site for this budget public info.

not what i expected as was hoping public could ask questions on 2018 budget in a much different way

timmins had recently and makes sense look at next years budget earlier- however how they did - right or wrong was worked with chamber
and if you check out timminis -site similar to sootoday seems that both city and chamber really working together or at least looks like that in media

my ask as can go into site yourself. - pretend being an average citizen

try doing as can drill in template - on-line - and fill in

so going to information places on sept 13-14 i am guessing is just for people with no computers to go fill in. nothing more.

i am guessing not many will reply on-line or less attend- similar to ward change

i can be wrong.

what information from this will help you with deciding city budget for 2018 than what city depts have already planned?

i did go into 2018 budget and see many things to ask questions about

i sent to local media and up to them if want to look at themselves and asked them same question as above plus showed 12 things of interest in capital budget summary - 3 year plan

if want can send you same email with those questions as believe can get more information for you to look at when finalizing budget.

i agree public input important- however if info in is not going anywhere or has merit then the ask is a concern

process like these need more work from city depts i believe- and should be tested by all councilors to if see issues to ask revisions made before sending out.

timeline as well is short for even very smart people to answer- knowing that the numbers they put in one area- means what?

always look at continuous improvements - as i never would look at perfection from anyone- however if look deeper - will possible see better way so best practices/ best results.

t will benefit both council and general public

because of this way of doing ask for public info- even myself sees no benefit of attending where i did have major interest

thank you all for your time

appreciate that you work hard to help city

peter deluca

----- Forwarded Message -----

From: peter [REDACTED]

To: Matthew Shoemaker <m.shoemaker@cityssm.on.ca<mailto:m.shoemaker@cityssm.on.ca>>, l turco <l.turco@cityssm.on.ca<mailto:l.turco@cityssm.on.ca>>

Sent: Sun, 10 Sep 2017 17:31:52 -0600 (MDT)
Subject: Fwd: hi- hope you can help thank you

hi

just fyi on public questions on 2018 budget. sent to city information.

just to ask - if i for some reason do not get answers by sept 12th
if you can help as we hope that our group can have answers as hoping to review sept 12th to
possible
come sept 14th.

only question - is i saw article in soo today- and brought to our meeting which happened to be
same night
- only comments were- is very fast for group to review for questions to ask plus the need to ask
these ones
to get answered in quick turnaround is very difficult for people who have interest to really either
how up or actually come to ask.

we as group might have missed earlier call out - if so we missed however as group we stay in
tune with all city activities
and possibly communication officer may look to see if possible better way or timeline

if you look at timminis news- they just went thru similar process - mainly was just chamber
asking questions- so what i do like is also asking public

just find some are asked too close to when we need to prepare and i am sure - you realize how
long it takes to look at the city budget properly line by line.

one last ask- future sault ste marie is looking for people to help-
are positions filled and how do you ask to be in committee as in our group i believe have few that
would be willing to help.

thank you

appreciate all you do as not easy task in these tough times

peter deluca

-- Forwarded Message -----

From: peter [REDACTED]
To: Info CAC <infocac@cityssm.on.ca<<mailto:infocac@cityssm.on.ca>>>
Sent: Sun, 10 Sep 2017 17:16:58 -0600 (MDT)
Subject: hi- hope you can help thank you

i am interested in going either sept 13 or 14 to ask questions on 2018 budget.

have few questions -

1= on city site should i look at the 3 year capital budget or is their a different one i need look at.
i have been thru the 2018 from 3 year capital and hope that is right one.

2- questions- if i have - will i get answer right away or i do expect some time to reply back to me
so do i leave my email as would like to hear back on question

3- is their proper way you want me to ask- do i need to bring up- line/ number/ etc in writing or i
can ask from my notes

4- are their any city councilors their to ask them or city staff

5- do we wait in line to ask or will their be some kind of process- example- pick number and
called

6- can we comment on 2019 as well as seen some questions on that- and hope can ask as is future
of sault ste, marie
and numbers from 2018 sometimes effect 2019

7- are groups allowed or just individual as i am part of new group looking at budget and have
similar questions however possibly more members will come
if part of process- example would be- chamber - do they send 1 person or more

8- is 2017 budget on target or is their possible movement from 2018 into 17. some companies
move funds as they see if going to make budget
it is important to know if case as if funds moved or we as city not on target that if funds moved
then info in 2018 will not be accurate.

9- what is process to get back to people asking questions- and can we let media aware of
questions asked or will city communication dept
handle that as transparency i believe so key to process

10- what do you believe is outcome from questions- meaning if i ask question- will it go thru
what process internal to make decision.

thank you for help on these questions as will help our group be more to point in questions

peter deluca

Shelley Schell

From: Shelley Schell
Sent: Tuesday, September 12, 2017 1:00 PM
To: [REDACTED]
Subject: RE: attention ms.schell - can you help thank you

Good Afternoon Peter. I have included responses to your question below, as noted in red.



Shelley J. Schell

Chief Financial Officer & Treasurer
Finance Department
City of Sault Ste. Marie
t. 705.759.5355
s.schell@cityssm.on.ca

99 Foster Drive, Sault Ste. Marie, ON P6A 5X6
saultstemarie.ca



From: finance
Sent: Tuesday, September 12, 2017 8:31 AM
To: Shelley Schell <s.schell@cityssm.on.ca>
Subject: FW: attention ms.schell - can you help thank you

Received in the Finance Email box.

Tammy

From: peter [REDACTED]
Sent: Monday, September 11, 2017 9:00 PM
To: finance <finance@cityssm.on.ca>
Subject: attention ms.schell - can you help thank you

ms. schell

i have few questions for upcoming city budget 2018 public ask, plus on actual budget if you can help please.

i did go to site - the ask is for general public to put their amount of tax they pay and then put in which buckets they would like to see their funds going - is open house same as on line then or can questions be asked about 2018 budget as whole? The Budget Input Sessions are to seek public input into where the taxpayer would like to see their tax dollars spent, in particular for the non-mandatory services.

question- what will be done with information and how will it be communicated back to let public know outcome? Historically the input was provided to Council in a report with staff feedback on suggestions where applicable. I am recommending this year that the Finance Committee review all the input and provide a recommendation to Council the items that staff should review.

question- did you ask city councilors their thoughts on process-? The budget timeline and input sessions are reviewed by the Finance Committee and recommended to Council. The City Council meeting is the forum for which Councillors not on the Finance Committee have an opportunity to comment.

question- from a general public's eyes- actually doing this ask- with some not familiar with budgets - especially when 41 million this year- 48 million in 2018 and 72 million in 2019 do you believe- they were equipped with enough information before putting numbers in each bucket so that info you receive useful information to use.

by your dept and city council? The budget numbers you are referring to are for the Capital Budget, not the operating budget. The input we are seeking relates to City services and the level in which they are provided. This information assists staff and Council when reviewing the budget and making decisions regarding the services.

in each bucket- their are what i call much more lines in each and in each line more lines to get funds in that actual areas as that is how big corporations do their budgets- so is that similar to the big corp. companies. Please clarify your question. I am not clear on what you are asking.

i have many questions on 2018 budget- and 1 in 2019 budget- 1 for 2017.. It appears that your questions may relate to the capital budget and not the operating based upon your comments regarding the dollar values. The September 11, 2017 Council meeting included the 2018 capital prioritization and additional information is contained in the agenda. The Capital Forecast for 2018, which is what you were viewing online, will be updated based upon the capital priorities identified.

will ask only few.

1- 2019 budget- i realize - not on this public ask - however 72 million- where 2018 is 48- i see one line increase by 20 million.

just asking why - and is the funds used in 2019 for that line ?

community development and enterprise services- and what does that mean as well. where will funds go? The capital forecast prepared last year included \$18 million for a potential transit relocation project. During 2017 the study was completed with the recommendation not to move the transit garage. Council approved this direction in 2017. The 2018 Capital Budget and Forecast will remove this project.

2- 2017 says their is surplus which is great. pay off debt- great as well- however- has essar not paying taxes not strain budget - i believe 28 million missed. and how can we have surplus- either city saved a bunch- can you say where or increase taxes- not personal but possible business? city main revenue is from tax- possibly grants - so please let public know more how was done as very important information.. There was not an operating surplus for 2017, in fact the City incurred a small deficit. Essar not paying taxes is a cash flow issue at this time. Generally accepted accounting principles dictate that management must estimate any uncollectible receivables and allow for that expense. All City receivables have been accounted for in this manner. \$28 million is not missed in the financial reporting.

at same time as surplus- city is reducing bus routes i believe/ asking pay at city hall for employees and all/ wanted lease hockey rink west end/ have parking downtown pay more parking- will not go on- so looks like if really surplus- why all the efforts from city council to save or gain revenue. it is that i do not understand. The City did not have a surplus in 2017. The City cannot budget for a surplus or deficit, it must be a balanced budget. All used fees were reviewed in 2017 and recommendations from the departments will be brought forward with the 2018 budget. Increases in user fees relieve some pressure on tax levy requirements.

how many cities in ontario have surplus? I do not have this information.

3- 2018 budget - says 50% funds for splash park grant- is that 100% finalized Grants have not been finalized. The funding model for the project requires the grants in order for the project to proceed as budgeted or Council will have to review other funding options.

2- when city asked to do park earlier - reply first was no funds- where did financial dept find funds-? Until CCAA with Essar resolution is known Finance does not recommend utilizing any reserves as they may be required. Council passed resolution to use a reserve dedicated to parks.

CIVIC CENTRE EMERGENCY FUND OVER 6 MILLION- NEXT YEAR 420 THOUSAND IS PLAN TO MOVE FUNDS OVER TO 2018

SO CLOSER TO 7 MILLION WITH 420 ADDED ON OR WILL FUNDS BE MOVED TO OTHER AREAS There are \$0 funds allocated to the emergency fund. The dollars you are referring to are allocated to the Civic Centre windows and cladding project which was tendered and approved by Council earlier in 2017. Funds are not moved to other areas.

FIRE SERVICES- IN 2017 320 thousand- next year 1.9 million year after 1 million. how can it increase so much- i see further down- not sure if same line - but 0 for fire hall work 2017 / start up in 2018- just more confused You are looking at a capital budget, not operating thus requirements will not be evenly distributed as they are based upon asset maintenance requirements. Building infrastructure requirements are based upon the asset management plan that was approved by Council.

i have few more however my main concern more than just the numbers is this

- public ask for 2018 budget-

is it you believe easy enough for general public understand to do

-do you see many replies or many at meetings

-what will be done with information

will it be well communicated results- people choice i guess for where they like funds put

-is it helpful for city council and your dept - to help form 2018 budget.

The input received is beneficial as it assists staff and Council in making decisions regarding service levels. Historically there have been less than 10 attendees at the open houses. We tend to get a better response with the online tool. The budget process has undergone significant changes in the last few years with more to come. The focus has been to better communicate how the City operates and what tax dollars are used for.

i appreciate your time and help

i sent to some councilors and was given your name to ask questions for help

i sent to all local media- as well - up to them to try on line and see their thoughts to run a story or not-

thank you

peter

ONLINE TOOL

THE CORPORATION OF THE CITY OF SAULT STE MARIE
2018 BUDGET INPUT
SUMMARY OF RESPONSES-ONLINE BUDGET INPUT TOOL

Average: Simple average of all responses
Minimum: Lowest number in all responses
Maximum: Highest number in all responses
Standard Deviation: Quantifies the amount of variation in the responses. A value close to 0 indicates the responses tend to be very close to the average.
a high value (20% being highest) indicates the responses are spread out over a wider range.
Ward 0: no ward selected

Police Services					Public Works and Engineering Services					Recreation and Culture				
WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION
0	-4%	-20%	5%	5%	0	7%	-1%	-20%	20%	0	7%	-10%	20%	10%
1	-5%	-20%	5%	5%	1	7%	0%	-20%	20%	1	-3%	-20%	10%	8%
2	-1%	-10%	10%	10%	2	5%	0%	-15%	10%	2	7%	-5%	20%	9%
3	-2%	-20%	3%	5%	3	6%	-1%	-10%	20%	3	2%	-10%	10%	5%
4	-2%	-15%	10%	10%	4	6%	-2%	-5%	5%	4	8%	0%	20%	5%
5	-3%	-15%	5%	5%	5	6%	-2%	-15%	10%	5	-3%	-20%	5%	8%
6	-8%	-20%	0%	0%	6	7%	2%	-15%	20%	6	3%	-15%	20%	10%
ALL WARDS	-3%	-20%	10%		ALL WARDS	7%	0%	-20%	20%	Grand Total	3%	-20%	20%	9%
Fire Services					Winter Maintenance					Planning				
WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION
0	0%	-20%	20%	20%	0	9%	6%	-20%	20%	0	7%	-10%	20%	10%
1	-3%	-20%	10%	10%	1	7%	1%	-5%	10%	1	-4%	-20%	10%	8%
2	-1%	-20%	20%	20%	2	9%	4%	-15%	20%	2	8%	-20%	20%	12%
3	9%	-20%	20%	20%	3	14%	1%	-10%	10%	3	1%	-10%	5%	3%
4	6%	-10%	20%	20%	4	10%	2%	-5%	10%	4	3%	-5%	10%	4%
5	1%	-10%	10%	10%	5	6%	7%	0%	20%	5	-5%	-20%	5%	10%
6	-7%	-20%	5%	5%	6	8%	1%	-15%	10%	6	-1%	-20%	10%	9%
ALL WARDS	1%	-20%	20%		ALL WARDS	11%	3%	-20%	20%	ALL WARDS	1%	-20%	20%	9%
Corporate Services					Waste Management					Transit				
WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION
0	-9%	-20%	0%	0%	0	8%	1%	-20%	15%	0	7%	-10%	20%	10%
1	-6%	-20%	0%	0%	1	7%	-1%	-10%	15%	1	-4%	-20%	10%	8%
2	-9%	-20%	5%	5%	2	8%	1%	-10%	15%	2	5%	-20%	20%	12%
3	-14%	-20%	0%	0%	3	7%	0%	-10%	5%	3	1%	-10%	5%	3%
4	-10%	-20%	0%	0%	4	9%	2%	-5%	10%	4	3%	-5%	10%	4%
5	-9%	-20%	0%	0%	5	8%	0%	-5%	5%	5	-5%	-20%	5%	10%
6	-10%	-20%	0%	0%	6	8%	-2%	-15%	0%	6	-1%	-20%	10%	9%
ALL WARDS	-10%	-20%	5%		ALL WARDS	8%	0%	-20%	15%	ALL WARDS	1%	-20%	20%	9%

Social Services					Community Development and Enterprise Services					Economic Development				
WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION
0	5%	0%	20%	8%	0	3%	-10%	20%	10%	0	1%	-20%	20%	8%
1	-1%	-20%	20%	10%	1	-4%	-20%	5%	8%	1	-4%	-20%	20%	12%
2	7%	0%	20%	9%	2	4%	-20%	20%	12%	2	-1%	-20%	20%	12%
3	-1%	-10%	0%	2%	3	-4%	-15%	5%	4%	3	-4%	-20%	20%	9%
4	1%	-20%	15%	9%	4	2%	-5%	10%	6%	4	-1%	-5%	10%	5%
5	0%	-20%	20%	10%	5	-5%	-20%	10%	10%	5	-1%	-20%	10%	10%
6	3%	-15%	20%	13%	6	-4%	-20%	20%	12%	6	2%	-20%	20%	14%
ALL WARDS	2%	-20%	20%	9%	ALL WARDS	-1%	-20%	20%	10%	ALL WARDS	-2%	-20%	20%	10%

Capital Financing & Debt					Community Centres				
WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION	WARD	AVERAGE	MINIMUM	MAXIMUM	STANDARD DEVIATION
0	-1%	-20%	10%	8%	0	2%	-10%	20%	10%
1	-2%	-20%	10%	7%	1	-4%	-20%	5%	8%
2	-1%	-15%	10%	6%	2	5%	-20%	20%	11%
3	-2%	-5%	20%	6%	3	3%	-10%	10%	5%
4	-5%	-20%	0%	6%	4	6%	-5%	10%	5%
5	-2%	-20%	10%	9%	5	-1%	-20%	15%	9%
6	0%	-20%	15%	11%	6	3%	-15%	10%	8%
ALL WARDS	-2%	-20%	20%	7%	ALL WARDS	2%	-20%	20%	9%

Response_Comments

Our city is moving in the right direction with our community hubs and social development initiatives. We should be investing more of our tax dollars in food security, offering impoverished people the tools and mechanisms they need to find hope for the future and improve their lives. (Community gardens, workshops on how to prepare and preserve locally-grown foods, money management, meditation and other spiritual practices, etc.) The Sault Ste. Marie Neighbourhood Resource Centre on Gore Street is one example of how to do this effectively! This will save money on policing and health care. We also need to make the city less motorized vehicle friendly and more human-powered and public transit friendly so we can spend less on road maintenance and reduce our dependence on fossil fuels. We will need to put some resources into public transit improvements - maybe a major overhaul of the routes and schedules. If you make parking downtown paid, (for example) people will tend to park their vehicles and walk around rather than drive a few blocks to another parking lot. You can use this money from parking lots to fund a major transit study. Sure, people will complain for a while - they always do - but they'll get used to it and adjust. I know of very few cities that don't charge money for city parking lots. One further thought on policing - we seem to have a dichotomy in that area. On the one hand, we have community involvement and smarter policing in which trends are analyzed and problems addressed, in some cases, before they happen rather than reactive policing. But on the other hand we have militarization of our police making it more of a force and less of a service. I understand our city council has little control over the direction our police chief takes the service (force) but I would like to see less money for guns, expensive vehicles like the BATT and more police officers on the streets in the communities they serve. I believe this would be much more effective policing and we, really, have so little need for a vehicle like the BATT that we can't justify its purchase. It's also most unsettling to see our police becoming more of a force and more them rather than more of a service and more us. The two directions really cannot effectively be maintained for the long haul.

The city needs to do more to keep young families here - people stay (or come) to do their education because of the lower cost of living, then leave because the vast majority of the jobs are in retail and/or fast food. The city needs to put more of a focus on attracting bigger corporations or nonprofits to establish their head offices here, since there's really no reason most of that work has to be done in Toronto or other major centres.

Would like to see a comparison of what was provided as feedback last year and what the city decided to do. Same as this year. Doesn't seem like the city took any of this into consideration.

Police & Fire services need to be vastly improved, and this is a major area of concern that requires the most increase.

Frontline fire fighters were slashed by 25% and yet their budget is 2 MILLION over! Terrible mismanagement of taxpayers money AND trust! FIX THIS!!!

Police are overpaid. City needs to spend more on road planning, maintenance. New roads are being built without right hand turning lanes at major intersections (ex. Second Line and Pine Street). Traffic lights are a mess. (ex. Intersection at Lake and Wellington E is green for Lake street most of the time - never used to be like that - who made that change? Wellington is the main artery!) Intersection at Second Line and Great Northern is a disaster - why don't we have any double turning lanes in this city? Have the planners never traveled outside of Sault Ste. Marie?

People are being taxed out of their homes. Taxes are too high in SSM.

Very poor planning and next to no economic development, not where we should be compared to other cities anyways, easily could cut back if nothing has been happening. We keep building houses / sub divisions but we haven't had enough supporting businesses open. Talks continue to happen about proposed street /road changes or additions, unnecessary right now. Save money on planning / research. If we get the ferrochrome plant, we can adjust budget again and expand at that time. Depending on what decisions are made at Algoma (Essar) based on the port, that could also lead to opportunity to build the economy here. In the last 5 years I am curious as to what has really happened here that has increased our population.

I believe it is essential to restore our Emergency Services to ensure out safety. Also the roadway infrastructure is diminishing quickly. These concerns places Us (The Sault) in a position of weakness in exploring/attracting new investors/ business opportunities.

Property owner in ward 2,4,6 - too much waste.

Start outsourcing Public Works and Engineering.

improve city tennis courts, parks for outside activity promotion decrease unnecessary "retention pay" bonuses for police and fire decrease redundancy of 2 vehicles attending calls for ambulance ie. supervisor trucks as paramedics know their job and do not need to be micromanaged decrease firehalls to 3 with proper manning, ie eliminate downtown hall eliminate unnecessary extra deputy fire chiefs ie. do not need a deputy chief for maintenance eliminate unnecessary fire chief and deputy vehicles that are driven home, keep them at office ,drive your car to work and then drive work vehicle during business hours only

Too many firemen sitting around getting paid to wash trucks and eat steaks or sleep on job Too many deputies Get rid of retention pay for firemen and police as no shortage of job applicants Bring back yard waste pick up

I don't mind paying more in taxes if I receive more services that make this community a better place to live.

Our city is stuck in a rut! I have lived here all my life and our City should be booming as we are a border town. Why are we not growing? Why are there not more industries here to create more jobs instead of relying on the Steel Industry to sustain our city. It is disgraceful really that we are not taking advantage of our Geographic position. There is absolutely nothing to do here for entertainment other than restaurants, casino and cinema. And you wonder why our youth are bored and leaving this area. I'm bored! My husband and I often want to go out together and we find ourselves at a loss for things to go and do other than the usual supper, Casino, movie night. You can only do that so many times too. There is no future here! Wake up SSM City Council and get your act together and come up with a plan to develop our City. We have had very little growth here and most nothing ever changes. We have prime waterfront and it would be a great spot for an awesome attraction such as an indoor water park, aquarium, a Science North type attraction; something that draws people here! Better shopping and more outlet type stores would be amazing to draw people here! I just don't understand the mentality of our City! It's a shame that we don't use what is right in our own back yards. Our city is known for doing everything half assed! The Temporary Casino is now a sad permanent structure. We need to spend money to make money and I don't see that happening. Even our Downtown core is brutal, old and uninviting looking. The only area that is inviting now is Gore Street! I love the way Gore Street looks now! Why can't the rest of Queen street look like that! Gore Street is beautiful now and I love how it looks. But the rest of our downtown area is just sad. Nothing to invite tourists to that area first of all and second of all everything closes at around 5! How do people shop there if most blue collar workers work till 4 or 5. More incentives need to be made to encourage business owners to come to SSM! It's just a sad town now and I know my children won't find jobs here and we will be relocating from this City. Give our City the overhaul that it needs! Please!!!

I think it is important to put money into programs. Investing in Transit is very important to me. I would rather pay \$100 more a year in taxes than have some of the most financially vulnerable people in our community have to pay for taxis when the transit system can't get them places on time. A poor transit system makes it more difficult for people without cars to enjoy living in the Sault, and I believe it also creates a cycle where transit becomes a less desirable option for people who do have cars which reduces revenue. I also added money to planning because I believe good city planning can save the city money in the long term. A sprawling city in our climate is very expensive to care for. Planning for higher density development means more people to share the cost of caring for their road maintenance. I assumed this part of the budget would also include planning initiatives such as what has been done to Gore street, which is fantastic.

Money needs to be saved by way of city hall and councillors and put into road maintenance and snow removal. Beautification projects are nice, but at this point way outside the realm of realistic given the lack of safety regarding road conditions, especially in the winter.

Overtime for trash collection is a waste of money. Why not consider publishing a calendar showing each route's collection day, which would shift by one day each time there is a holiday, e.g. a Monday would move to Tuesday on a holiday week, and Friday would shift to the following Monday. Those would be the new "regular" days until the next holiday, when it would shift again. There would be a learning curve, but no more overtime on Saturdays; it has worked for years in other cities, why not here.

Taxes can't go up forever. We are getting squeezed at all levels. Be bold and lower taxes!!

Stop wasting money on consulting studies. Taxes need to be reduced in this city. The city should outsource any and all jobs available as a means to save money.

Less beauracracy - more services and support for a vibrant, modern community.

I tried to prioritize giving the most needed services most financial support. Time to get back to basics and cut the fluff.

\$1 for social services is atrocious. Spend \$20 on social services and youâ€™d see changes that would require less money for emergency services.

Council has lost the publicâ€™s trust supporting a chief who has slashed the fire department of 20% of their front line workers while running up a deficit of almost 2 MILLION DOLLARS. Accepting huge raises, unnecessary positions, unwarranted vehicles from a chief charged with fraud is not only unacceptable but negligent. FIX YOUR SCREW UP!!!

This mayor and council has lost the confidence of our community by the slashes made and the "behind closed door antics"

Backroom politics have put us in the hole again!

It's wrong how the council slashed front line fire fighters to save money - their budget went a way over while my house insurance went up almost 15% Time to listen to the Winnipeg Fire Chief and not our old chief(fraud) "For every dollar you spend on fire protection, you save two dollars on insurance" Get with it council!

You've gutted the fire department - it's still 2 million in the hole Fix your screw up

We will see during the upcoming election who truly stands for our citizens. With blindly uneducated cuts made to our fire service and the cuts to daycare, transit, etc. This council took a path that only hurt the people whose incomes relied on these services. The present council feels they are doing right but just look at how they handled the fire service alone. They put all their faith on the words of one person and the local fire service is in turmoil. When will the citizens of the Sault receive an apology? When will they fix the damages? Maybe when we vote in an entire new City Council!

Time to cut back on the winter maintenance to save money. Also corporate costs seem to be high. No one else is getting 2% raises, why should city staff. Time to shrink that area a bit for sure. Savings should also come with new 10 council, 5 ward system.

Need to get handle on wage expense, fire and police appear to be disproportionate to rest of city wage compensation, also need to get handle on admin wage costs to offset greater funding needed for infrastructure.

the fire and police dept are hiring just friends and relatives because they get paid way too much, city employees have never had a wage freeze while the public and government workers have all had freezes or below inflation raises, they get top benefits which they should have to pay a portion like all other industries the severance package should be cut off when they retire, our ward seems to be losing services while the west end seems to be getting it all, the east end is still having water problems which doesn't seem to be getting addressed I have seen the sidewalk plow out on a weekend in the evening just driving around on the street while he is getting paid overtime its time the city starts to be responsible spending our tax dollars, the wards should be cut down to 3 or 4 with only one council member for each ward, looking at the budget some of the buildings like the arenas and community centers are not making a profit and the amount that goes out for wages and benefits are not acceptable, we need people who know how to budget to run our city without bankrupting their taxpayers we need to eat too i can't believe how much money we lose on our buildings maybe user fees need to be added

Taxes should not be increasing yet again especially beyond inflation rate. If there is unspent budgeted allocations from year prior use it to reduce taxes & pay down debt.

The police don't come to my neighbourhood when called, I wish to NOT support them if that's their priority to not respond to calls.

Trying to raise my kids here. We need reasons to stay but aren't given many. Allocating budget to kids, especially in neighbourhoods that are underserved, is the best way to invest in a community.

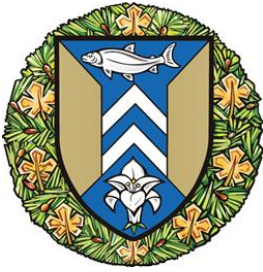
Would like to see a composting program and a more substantial recycling program in our city. We are very behind other Ontario cities when it comes to waste management.

We need to put significant resources towards economic development in our city. If something happens economically to our city that is devastating, we need to be sure that we're diverse enough to survive. We need to go after government offices, corporate offices. Bids, bids and more bids. We need to be aggressive with this. People will come to where there is work. To help maintain people here, we need to continue to develop our culture, activities, city planning. I think we're doing a decent job, but more resources can go to this area. Also, the more people we get here through employment, the more the culture will develop. Lastly, as a taxpayer, I'm upset that our yard pickup didn't continue throughout the summer. I think that's a shame, and is a deterrent for people to maintain their yard (and we know that we don't need any more deterrents). It's important for our community to remain beautiful. I sure hope it picks back up next year through the summer. Or at least resumes by the end of August.

the winter roads are getting too dangerous. I had my first accident ever last winter due to uncleared roads. I've been driving for 40 years! We have been having record snow falls lately so, we should plan for that.

Let's consider ourselves "just the right size" to start with. Instead of wishing for jobs to drop into the community and perpetual growth on a finite planet, let's plan with what we currently have, and what we need (now and in the future) to make the Sault the best place to live for us! Focusing on ourselves and our community to make us strong and resilient will make us attractive to others. I am excited for the Future SSM project. We need to prepare for adaptation and mitigation for climate change. We need to be self sufficient. We need to be food secure, have resilient infrastructure for the coming extreme weather, improve housing stock, protect our natural environment, and be energy efficient and secure. We will be stronger if we are compact (increased housing density, decreasing sprawl) and connected. These are job opportunities for those of us who are here. I know we get good value overall for our taxes; it's how we take care of each other! Thank you. K. Flannigan 150 Woodward Avenue Sault Ste. Marie, ON PS: Let's build an indoor beach (not water park) on the waterfront with heat, humidity, and bright lights, running on green energy. It will help with mental health (S.A.D) and decrease our travel to the tropics (decreasing our carbon foot print). Also, it will make us a great destination tourist attraction as well as a fantastic place for us to hang out. Since it's hot in there, we might as well grow vertical farms or aquaponics to increase our food security. It's even been suggested that since we grow plants, we might as well grow bugs, grind them into protein powder, and bake them into goodies. Lots of jobs, quality of life, and climate change benefits to this project.

Fix the mess you've made with the fire department before my insurance goes up again You've lost the public's trust!!!
Repair the damage you've done to the fire department and gain back some credibility



**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Jacob Bruzas, Manager of Audits and Capital Planning

DEPARTMENT: Corporate Services

RE: Third Quarter Financial Report – September 30, 2017

PURPOSE

The purpose of this report is to provide a Nine Month Financial Report to September 30, 2017.

BACKGROUND

The Finance Committee reviewed the 2017 Third Quarter Financial Report on October 25th, 2017.

Moved by: Marchy Bruni

Seconded by: Sandra Hollingsworth

Resolved that the Finance Committee receive the 2017 Third Quarter Financial Report and recommend to City Council for information.

ANALYSIS

Most departments are trending on budget as of September 30, 2017 except for the following material variances:

- Retiree Healthcare Benefits are trending over budget. These benefits are self-insured and are difficult to budget for. A shortage of \$250,000 is predicted for this area to year end 2017. The 2018 budget for this area has been increased to reflect the trend;
- Insurance claims are trending over budget by approximately \$300,000, primarily due to the settling of several large old claims, the majority of which are a result of the abnormal weather events incurred in 2013;
- Public Works & Engineering is trending towards a positive budget variance of approximately \$750,000 overall on Salaries and Benefits, mainly due to

cost-saving gapping measures. Even with the significant snowfall the City experienced in the first quarter of the year, the Public Works and Engineering department continues to trend on budget for Winter Control costs. However, a harsher than normal early winter season (November and December 2017) can quickly drain remaining resources;

- The City's Marinas are trending towards a positive variance on their overall budget of approximately \$50,000, mainly due to increased slip rentals and the cruise ship visits. Any net profit for the Marinas at year end will be transferred to reserve for future capital needs;
- In Q3 2017 the City received a one-time transition payment of approximately \$475,000 to offset the tax loss resulting from the Province's decision in 2016 to make non-profit long term care homes tax exempt; and
- A positive budget surplus of approximately \$150,000 is predicted from the Municipality contribution payments from Gateway Casinos - Sault Ste. Marie. The 2017 Q2 & Q3 payments show an increase of 8% over the same two quarters of 2016.

Assessment growth to September 30, 2017 was +0.75%. There is very little additional assessment predicted for the last quarter of the year.

The estimates noted are based upon the trends continuing through the remainder of the year. Factors such as the severity of winter conditions in November and December 2017 can greatly affect the estimate. However, if the trends as identified in this report continue, and the City endures a "normal early winter," the City will be in a surplus position of approximately \$500,000 to \$1,000,000 to year end (or 0.3% to 0.6% of the total approved 2017 budget).

FINANCIAL IMPLICATIONS

Based upon the financial analysis at the end of the third quarter 2017, Finance is predicting a surplus for 2017.

Staff will continue to monitor trends and present to Council at a later meeting the year end December 2017 financial report.

STRATEGIC PLAN / POLICY IMPACT

This is not an activity directly related to the Strategic Plan.

RECOMMENDATION

It is therefore recommended that Council take the following action:

That the report of the Manager of Audits and Capital Planning dated October 25, 2017 concerning the Third Quarter Financial Report to September 30, 2017 be received as information.

Respectfully submitted,

Jacob Bruzas , CPA, CA
Manager of Audits and Capital Planning
705.759.5356
j.bruzas@cityssm.on

CITY OF SAULT STE MARIE

2017 - THIRD QUARTER ENDED SEPT 30, 2017

	YTD	Budget	Variance	Percentage	2016	2016
FISCAL YEAR REMAINING% :	Actual	2017		Budget-Rem	Actual To: September	Actual Year End
				25%		
REVENUE						
Taxation	(\$111,586,866.61)	(\$111,333,602.00)	\$253,264.61	(0.23%)	(\$106,160,254.98)	(\$107,045,941.84)
Payment in Lieu of taxes	(\$2,887,347.76)	(\$4,371,195.00)	(\$1,483,847.24)	33.95%	(\$4,182,487.91)	(\$4,372,431.32)
Fees and user charges	(\$25,452,550.10)	(\$34,964,699.27)	(\$9,512,149.17)	27.21%	(\$31,815,509.32)	(\$40,847,677.25)
Government grants	(\$15,717,923.17)	(\$19,497,615.00)	(\$3,779,691.83)	19.39%	(\$14,089,452.13)	(\$20,611,412.95)
Interest and Investment income	(\$3,691,316.16)	(\$4,305,000.00)	(\$613,683.84)	14.26%	(\$3,141,117.66)	(\$5,452,124.14)
Contribution from own funds	\$37,916.07	(\$218,060.16)	(\$255,976.23)	117.39%	(\$528,568.46)	(\$5,062,201.61)
Other income	(\$1,396,052.71)	(\$1,503,320.00)	(\$107,267.29)	7.14%	(\$1,289,724.87)	(\$2,244,040.72)
Prior year surplus			\$0.00	0.00%		(\$550,000.00)
Change in future employee benefits			\$0.00	0.00%		(\$7,897.59)
	(\$160,694,140.44)	(\$176,193,491.43)	(\$15,499,350.99)	8.80%	(\$161,207,115.33)	(\$186,193,727.42)
EXPENDITURES						
Salaries	\$50,314,601.11	\$67,214,470.00	\$16,899,868.89	25.14%	\$53,779,822.87	\$72,989,556.93
Benefits	\$13,449,577.74	\$18,370,782.31	\$4,921,204.57	26.79%	\$14,888,464.93	\$19,209,698.89
TOTAL SALARIES/BENEFITS	\$63,764,178.85	\$85,585,252.31	\$21,821,073.46	25.50%	\$68,668,287.80	\$92,199,255.82
Travel and training	\$484,919.97	\$841,795.00	\$356,875.03	42.39%	\$418,906.13	\$649,217.33
Election			\$0.00	0.00%	\$808.82	\$808.82
Vehicle allowance, maintenance and repairs	\$3,437,217.74	\$3,813,150.00	\$375,932.26	9.86%	\$3,026,593.02	\$4,295,752.17
Utilities and Fuel	\$6,768,204.94	\$10,009,195.00	\$3,240,990.06	32.38%	\$6,707,393.40	\$9,879,855.91
Materials and supplies	\$4,225,577.89	\$6,599,665.00	\$2,374,087.11	35.97%	\$5,257,953.04	\$7,059,353.96
Maintenance and repairs	\$2,004,793.76	\$2,576,130.00	\$571,336.24	22.18%	\$1,821,227.26	\$2,418,691.79
Program expenses	\$124,854.23	\$121,200.00	(\$3,654.23)	(3.02%)	\$81,603.41	\$150,836.08
Goods for resale	\$396,081.91	\$619,325.00	\$223,243.09	36.05%	\$405,856.70	\$579,880.75
Rents and leases	\$290,690.53	\$302,950.00	\$12,259.47	4.05%	\$287,151.41	\$335,109.17
Taxes and licenses	\$2,184,698.63	\$2,191,290.00	\$6,591.37	0.30%	\$2,093,018.84	\$2,240,785.13
Financial expenses	\$3,935,085.45	\$2,736,405.00	(\$1,198,680.45)	(43.80%)	\$2,303,457.84	\$5,482,028.99
Purchased and contracted services	\$6,387,809.39	\$9,342,762.90	\$2,954,953.51	31.63%	\$6,406,373.42	\$9,237,531.67
Grants to others	\$20,197,202.70	\$26,571,954.48	\$6,374,751.78	23.99%	\$19,770,745.02	\$26,880,952.42
Long term debt	\$1,715,563.29	\$3,252,490.00	\$1,536,926.71	47.25%	\$1,706,941.33	\$1,971,711.52
Transfer to own funds	\$850,578.38	\$21,072,528.40	\$20,221,950.02	95.96%	\$1,477,869.17	\$22,190,758.22
Capital expense	\$414,022.70	\$777,530.00	\$363,507.30	46.75%	\$786,135.61	\$924,123.80
Depreciation			\$0.00	0.00%		\$16,440,624.65
Gain/Loss on Disposal of Capital Assets			\$0.00	0.00%		\$148,161.26
Clearing accounts	\$66.04		(\$66.04)	0.00%	\$101.76	
Less: recoverable costs	(\$301,173.72)	(\$220,130.00)	\$81,043.72	(36.82%)	(\$258,490.06)	(\$302,926.13)
TOTAL OTHER EXPENSES	\$53,116,193.83	\$90,608,240.78	\$37,492,046.95	41.38%	\$52,293,646.12	\$110,583,257.51
	\$116,880,372.68	\$176,193,493.09	\$59,313,120.41	33.66%	\$120,961,933.92	\$202,782,513.33
NET (REVENUE)/EXPENDITURE	(\$43,813,767.76)	\$1.66	\$43,813,769.42		(\$40,245,181.41)	\$16,588,785.91
Mayor and Council	\$474,259.04	\$709,802.18	\$235,543.14			
Chief Administrative Officer	\$310,196.77	\$374,181.00	\$63,984.23			
Corporate Services	\$9,383,519.50	\$10,094,792.13	\$711,272.63			
Legal	\$1,151,570.57	\$1,422,450.94	\$270,880.37			
Fire Services	\$9,452,302.07	\$13,001,304.96	\$3,549,002.89			
Police Services	\$17,996,893.52	\$24,276,501.53	\$6,279,608.01			
Public Works and Engineering	\$26,777,780.54	\$39,519,527.53	\$12,741,746.99			
Community Development and Enterprise Sen	\$8,695,781.85	\$12,503,682.51	\$3,807,900.66			
Levy Board	\$15,339,300.50	\$20,567,648.48	\$5,228,347.98			
Outside Agencies	\$2,262,992.51	\$3,636,037.40	\$1,373,044.89			
Outside Agencies - Other	\$1,690,027.59	\$1,926,711.00	\$236,683.41			
Economic Diversification	\$213,275.70	\$500,000.00	\$286,724.30			
Corporate	(\$139,097,721.79)	(\$137,677,707.00)	\$1,420,014.79			
Capital and Debt	\$1,532,789.47	\$9,145,069.00	\$7,612,279.53			
Misc	\$3,264.40	\$0.00	(\$3,264.40)			
	(\$43,813,767.76)	\$1.66	\$43,813,769.42			

MAYOR AND COUNCIL

2017 - THIRD QUARTER ENDED SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To: September	2016 Actual Year End
FISCAL YEAR REMAINING% :	Actual	2017		25%		
REVENUE						
Government grants			\$0.00	0.00%		(\$1,577.00)
	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	(\$1,577.00)
EXPENDITURES						
Salaries	\$339,196.53	\$485,284.00	\$146,087.47	30.10%	\$364,806.89	\$486,112.85
Benefits	\$40,553.93	\$56,003.18	\$15,449.25	27.59%	\$39,177.07	\$48,784.76
TOTAL SALARIES/BENEFITS	\$379,750.46	\$541,287.18	\$161,536.72	29.84%	\$403,983.96	\$534,897.61
Travel and training	\$18,150.59	\$53,500.00	\$35,349.41	66.07%	\$14,593.92	\$19,141.52
Vehicle allowance, maintenance and repairs	\$25,601.88	\$36,030.00	\$10,428.12	28.94%	\$24,075.96	\$29,688.59
Materials and supplies	\$30,411.87	\$50,885.00	\$20,473.13	40.23%	\$43,002.01	\$52,674.40
Purchased and contracted services	\$23.23	\$3,100.00	\$3,076.77	99.25%	\$512.67	\$1,493.27
Grants to others	\$20,321.01	\$25,000.00	\$4,678.99	18.72%	(\$25,000.00)	
Transfer to own funds			\$0.00	0.00%		\$22,400.00
Depreciation			\$0.00	0.00%		\$2,910.58
TOTAL OTHER EXPENSES	\$94,508.58	\$168,515.00	\$74,006.42	43.92%	\$57,184.56	\$128,308.36
	\$474,259.04	\$709,802.18	\$235,543.14	33.18%	\$461,168.52	\$663,205.97
NET (REVENUE)/EXPENDITURE	\$474,259.04	\$709,802.18	\$235,543.14	33.18%	\$461,168.52	\$661,628.97

CAO'S OFFICE

2017 - THIRD QUARTER ENDED SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To: September	2016 Actual Year End
FISCAL YEAR REMAINING% :	Actual	2017		25%		
REVENUE						
Government grants	(\$111,157.54)	(\$265,700.00)	(\$154,542.46)	58.16%	(\$41,042.92)	(\$208,435.38)
Other income	\$44.75		(\$44.75)	0.00%	\$96.75	(\$568.25)
	(\$111,112.79)	(\$265,700.00)	(\$154,587.21)	58.18%	(\$40,946.17)	(\$209,003.63)
EXPENDITURES						
Salaries	\$309,238.91	\$459,535.00	\$150,296.09	32.71%	\$350,493.45	\$437,747.20
Benefits	\$78,918.02	\$118,808.00	\$39,889.98	33.58%	\$76,392.04	\$89,824.99
TOTAL SALARIES/BENEFITS	\$388,156.93	\$578,343.00	\$190,186.07	32.88%	\$426,885.49	\$527,572.19
Travel and training	\$1,894.50	\$10,715.00	\$8,820.50	82.32%	\$2,845.71	\$6,171.95
Vehicle allowance, maintenance and repairs	\$3,515.40	\$4,480.00	\$964.60	21.53%	\$3,554.46	\$4,256.14
Materials and supplies	\$10,212.03	\$25,343.00	\$15,130.97	59.70%	\$9,283.29	\$11,373.23
Maintenance and repairs		\$150.00	\$150.00	100.00%		
Purchased and contracted services	\$17,530.70	\$20,650.00	\$3,119.30	15.11%	\$15,115.86	\$16,411.84
Capital expense		\$200.00	\$200.00	100.00%		
Depreciation			\$0.00	0.00%		\$1,816.15
TOTAL OTHER EXPENSES	\$33,152.63	\$61,538.00	\$28,385.37	46.13%	\$30,799.32	\$40,029.31
	\$421,309.56	\$639,881.00	\$218,571.44	34.16%	\$457,684.81	\$567,601.50
NET (REVENUE)/EXPENDITURE	\$310,196.77	\$374,181.00	\$63,984.23	17.10%	\$416,738.64	\$358,597.87

CORPORATE SERVICES

2017 - THIRD QUARTER ENDED SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To: September	2016 Actual Year End
FISCAL YEAR REMAINING% :	Actual	2017		25%		
REVENUE						
Fees and user charges	(\$99,466.32)	(\$155,040.00)	(\$55,573.68)	35.84%	(\$237,437.67)	(\$265,722.46)
Government grants		(\$1,540.00)	(\$1,540.00)	100.00%	(\$505,288.69)	(\$508,442.69)
Contribution from own funds			\$0.00	0.00%		(\$342,669.46)
Other income	(\$74,770.91)	(\$88,100.00)	(\$13,329.09)	15.13%	(\$85,069.69)	(\$134,940.78)
	<u>(\$174,237.23)</u>	<u>(\$244,680.00)</u>	<u>(\$70,442.77)</u>	<u>28.79%</u>	<u>(\$827,796.05)</u>	<u>(\$1,251,775.39)</u>
EXPENDITURES						
Salaries	\$3,070,317.70	\$4,162,197.00	\$1,091,879.30	26.23%	\$3,081,807.83	\$4,188,745.73
Benefits	\$1,232,543.36	\$1,439,414.23	\$206,870.87	14.37%	\$1,074,525.03	\$1,484,675.80
TOTAL SALARIES/BENEFITS	<u>\$4,302,861.06</u>	<u>\$5,601,611.23</u>	<u>\$1,298,750.17</u>	<u>23.19%</u>	<u>\$4,156,332.86</u>	<u>\$5,673,421.53</u>
Travel and training	\$49,258.30	\$87,245.00	\$37,986.70	43.54%	\$30,504.83	\$112,299.08
Election			\$0.00	0.00%	\$808.82	\$808.82
Vehicle allowance, maintenance and repairs	\$305.41	\$1,500.00	\$1,194.59	79.64%	\$370.77	\$626.13
Materials and supplies	\$168,391.97	\$152,900.00	(\$15,491.97)	(10.13%)	\$206,865.77	\$109,007.89
Maintenance and repairs	\$491,554.31	\$616,380.00	\$124,825.69	20.25%	\$597,856.85	\$654,575.43
Goods for resale	\$19,200.00	\$19,200.00	\$0.00	0.00%	\$20,448.00	\$20,448.00
Rents and leases	\$6,516.05	\$7,625.00	\$1,108.95	14.54%	\$664.45	\$1,009.50
Financial expenses	\$3,879,064.90	\$2,679,845.00	(\$1,199,219.90)	(44.75%)	\$2,231,844.44	\$4,912,082.84
Purchased and contracted services	\$575,718.87	\$968,690.90	\$392,972.03	40.57%	\$658,275.04	\$920,724.42
Grants to others		\$2,000.00	\$2,000.00	100.00%	\$11,116.24	\$11,116.24
Transfer to own funds		\$60,000.00	\$60,000.00	100.00%		\$113,534.83
Capital expense	\$64,885.86	\$142,475.00	\$77,589.14	54.46%	\$92,476.45	\$94,306.85
Depreciation			\$0.00	0.00%		\$434,116.97
TOTAL OTHER EXPENSES	<u>\$5,254,895.67</u>	<u>\$4,737,860.90</u>	<u>(\$517,034.77)</u>	<u>(10.91%)</u>	<u>\$3,851,231.66</u>	<u>\$7,384,657.00</u>
	<u>\$9,557,756.73</u>	<u>\$10,339,472.13</u>	<u>\$781,715.40</u>	<u>7.56%</u>	<u>\$8,007,564.52</u>	<u>\$13,058,078.53</u>
NET (REVENUE)/EXPENDITURE	<u>\$9,383,519.50</u>	<u>\$10,094,792.13</u>	<u>\$711,272.63</u>	<u>7.05%</u>	<u>\$7,179,768.47</u>	<u>\$11,806,303.14</u>
HR	1,443,325.71	1,642,967.78	199,642.07	12.15%		
Clerks	727,671.45	1,041,005.36	313,333.91	30.10%		
Finance	7,212,522.34	7,410,818.99	198,296.65	2.68%		
	<u>9,383,519.50</u>	<u>10,094,792.13</u>	<u>711,272.63</u>			

LEGAL DEPARTMENT

2017 - THIRD QUARTER ENDED SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To:	2016 Actual
FISCAL YEAR REMAINING% :	Actual	2017		25%	September	Year End
REVENUE						
Fees and user charges	(\$1,867,436.77)	(\$2,234,651.00)	(\$367,214.23)	16.43%	(\$1,800,010.14)	(\$2,183,792.69)
Government grants	(\$16,405.20)		\$16,405.20	0.00%		
Interest and Investment income	(\$3,434.88)		\$3,434.88	0.00%	(\$5,673.68)	(\$7,455.53)
	(\$1,887,276.85)	(\$2,234,651.00)	(\$347,374.15)	15.54%	(\$1,805,683.82)	(\$2,191,248.22)
EXPENDITURES						
Salaries	\$758,084.13	\$1,025,252.00	\$267,167.87	26.06%	\$686,137.68	\$967,702.45
Benefits	\$194,452.04	\$271,274.94	\$76,822.90	28.32%	\$172,663.66	\$225,004.11
TOTAL SALARIES/BENEFITS	\$952,536.17	\$1,296,526.94	\$343,990.77	26.53%	\$858,801.34	\$1,192,706.56
Travel and training	\$12,559.99	\$18,735.00	\$6,175.01	32.96%	\$11,246.92	\$14,787.93
Vehicle allowance, maintenance and repairs		\$250.00	\$250.00	100.00%		
Materials and supplies	\$47,950.20	\$78,815.00	\$30,864.80	39.16%	\$53,917.83	\$75,658.31
Maintenance and repairs		\$4,000.00	\$4,000.00	100.00%		
Rents and leases	\$54,152.72	\$78,075.00	\$23,922.28	30.64%	\$58,478.80	\$73,636.32
Taxes and licenses	\$1,843,918.30	\$1,776,500.00	(\$67,418.30)	(3.80%)	\$1,717,918.48	\$1,827,887.88
Purchased and contracted services	\$127,730.04	\$292,000.00	\$164,269.96	56.26%	\$170,230.74	\$298,011.42
Transfer to own funds		\$102,200.00	\$102,200.00	100.00%		\$127,822.83
Capital expense		\$10,000.00	\$10,000.00	100.00%	\$2,019.71	\$2,203.67
Depreciation			\$0.00	0.00%		\$3,782.24
TOTAL OTHER EXPENSES	\$2,086,311.25	\$2,360,575.00	\$274,263.75	11.62%	\$2,013,812.48	\$2,423,790.60
	\$3,038,847.42	\$3,657,101.94	\$618,254.52	16.91%	\$2,872,613.82	\$3,616,497.16
NET (REVENUE)/EXPENDITURE	\$1,151,570.57	\$1,422,450.94	\$270,880.37	19.04%	\$1,066,930.00	\$1,425,248.94

FIRE SERVICES

2017 - THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Budget-Rem	Actual To:	Actual
FISCAL YEAR REMAINING% :	Actual	2017		25%	September	Year End
REVENUE						
Fees and user charges	(\$5,083,099.99)	(\$6,757,347.00)	(\$1,674,247.01)	24.78%	(\$4,868,269.35)	(\$6,576,436.06)
Government grants	(\$2.01)		\$2.01	0.00%		(\$1,577.00)
Contribution from own funds			\$0.00	0.00%	(\$596,646.00)	(\$596,646.00)
Other income	(\$755.80)	(\$6,800.00)	(\$6,044.20)	88.89%	(\$953.62)	(\$2,083.62)
	<u>(\$5,083,857.80)</u>	<u>(\$6,764,147.00)</u>	<u>(\$1,680,289.20)</u>	<u>24.84%</u>	<u>(\$5,465,868.97)</u>	<u>(\$7,176,742.68)</u>
EXPENDITURES						
Salaries	\$10,768,322.82	\$14,276,475.00	\$3,508,152.18	24.57%	\$10,873,310.00	\$14,756,193.23
Benefits	\$2,855,912.05	\$3,766,292.96	\$910,380.91	24.17%	\$3,640,207.97	\$4,816,630.12
TOTAL SALARIES/BENEFITS	\$13,624,234.87	\$18,042,767.96	\$4,418,533.09	24.49%	\$14,513,517.97	\$19,572,823.35
Travel and training	\$44,459.54	\$103,200.00	\$58,740.46	56.92%	\$54,589.58	\$59,266.90
Vehicle allowance, maintenance and repairs	\$203,327.35	\$175,601.00	(\$27,726.35)	(15.79%)	\$131,510.18	\$204,317.33
Utilities and Fuel	\$243,951.41	\$305,030.00	\$61,078.59	20.02%	\$219,605.70	\$308,916.72
Materials and supplies	\$135,950.49	\$384,196.00	\$248,245.51	64.61%	\$248,820.21	\$271,164.79
Maintenance and repairs	\$151,805.96	\$227,160.00	\$75,354.04	33.17%	\$142,097.70	\$210,755.84
Rents and leases	\$1,214.52	\$2,000.00	\$785.48	39.27%	\$1,214.52	\$1,214.52
Taxes and licenses	\$44,130.00	\$62,200.00	\$18,070.00	29.05%	\$49,676.00	\$49,676.00
Financial expenses	\$2,774.82	\$2,500.00	(\$274.82)	(10.99%)	\$2,858.94	\$3,646.59
Purchased and contracted services	\$78,025.77	\$130,122.00	\$52,096.23	40.04%	\$78,147.74	\$105,827.21
Transfer to own funds		\$303,000.00	\$303,000.00	100.00%		\$362,853.16
Capital expense	\$6,485.14	\$27,675.00	\$21,189.86	76.57%	\$5,702.22	\$5,702.22
Depreciation			\$0.00	0.00%		\$417,058.40
Gain/Loss on Disposal of Capital Assets			\$0.00	0.00%		(\$33,193.63)
Less: recoverable costs	(\$200.00)		\$200.00	0.00%	(\$39,279.77)	
TOTAL OTHER EXPENSES	\$911,925.00	\$1,722,684.00	\$810,759.00	47.06%	\$894,943.02	\$1,967,206.05
	<u>\$14,536,159.87</u>	<u>\$19,765,451.96</u>	<u>\$5,229,292.09</u>	<u>26.46%</u>	<u>\$15,408,460.99</u>	<u>\$21,540,029.40</u>
NET (REVENUE)/EXPENDITURE	\$9,452,302.07	\$13,001,304.96	\$3,549,002.89	27.30%	\$9,942,592.02	\$14,363,286.72

PUBLIC WORKS AND ENGINEERING

2017 -THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To: September	2016 Actual Year End
FISCAL YEAR REMAINING% :	Actual	2017		25%		
REVENUE						
Fees and user charges	(\$1,769,172.93)	(\$2,605,615.00)	(\$836,442.07)	32.10%	(\$1,709,183.94)	(\$2,622,620.28)
Government grants	(\$395,447.74)	(\$616,000.00)	(\$220,552.26)	35.80%	(\$404,873.74)	(\$744,554.49)
Contribution from own funds		(\$40,500.00)	(\$40,500.00)	100.00%		(\$30,000.00)
Other income	(\$120,884.97)	(\$18,500.00)	\$102,384.97	(553.43%)	(\$77,818.90)	(\$107,790.92)
	<u>(\$2,285,505.64)</u>	<u>(\$3,280,615.00)</u>	<u>(\$995,109.36)</u>	<u>30.33%</u>	<u>(\$2,191,876.58)</u>	<u>(\$3,504,965.69)</u>
EXPENDITURES						
Salaries	\$11,577,840.31	\$16,414,080.00	\$4,836,239.69	29.46%	\$11,707,120.58	\$15,875,050.49
Benefits	\$3,178,323.21	\$4,869,098.53	\$1,690,775.32	34.72%	\$3,238,452.17	\$4,210,696.24
TOTAL SALARIES/BENEFITS	<u>\$14,756,163.52</u>	<u>\$21,283,178.53</u>	<u>\$6,527,015.01</u>	<u>30.67%</u>	<u>\$14,945,572.75</u>	<u>\$20,085,746.73</u>
Travel and training	\$36,030.35	\$82,840.00	\$46,809.65	56.51%	\$51,666.79	\$55,152.71
Vehicle allowance, maintenance and repairs	\$2,104,043.77	\$2,386,729.00	\$282,685.23	11.84%	\$1,758,050.06	\$2,420,269.52
Utilities and Fuel	\$4,200,450.72	\$6,387,820.00	\$2,187,369.28	34.24%	\$4,209,011.45	\$6,459,155.05
Materials and supplies	\$2,417,578.02	\$3,666,655.00	\$1,249,076.98	34.07%	\$2,916,638.57	\$3,637,440.68
Maintenance and repairs	\$214,879.12	\$257,500.00	\$42,620.88	16.55%	\$143,893.98	\$225,587.66
Taxes and licenses	\$49,580.04	\$82,715.00	\$33,134.96	40.06%	\$84,716.28	\$84,716.28
Financial expenses	\$2,942.78	\$2,000.00	(\$942.78)	(47.14%)	\$2,697.22	\$4,125.05
Purchased and contracted services	\$4,723,281.95	\$6,828,832.00	\$2,105,550.05	30.83%	\$4,580,466.07	\$6,606,709.22
Transfer to own funds	\$851,122.50	\$1,992,003.00	\$1,140,880.50	57.27%	\$867,789.17	\$3,482,619.09
Capital expense	\$8,187.13	\$50,000.00	\$41,812.87	83.63%	\$31,077.84	\$47,228.63
Depreciation			\$0.00	0.00%		\$13,211,036.80
Gain/Loss on Disposal of Capital Assets			\$0.00	0.00%		\$188,854.89
Less: recoverable costs	(\$300,973.72)	(\$220,130.00)	\$80,843.72	(36.73%)	(\$219,210.29)	(\$302,926.13)
TOTAL OTHER EXPENSES	<u>\$14,307,122.66</u>	<u>\$21,516,964.00</u>	<u>\$7,209,841.34</u>	<u>33.51%</u>	<u>\$14,426,797.14</u>	<u>\$36,119,969.45</u>
	<u>\$29,063,286.18</u>	<u>\$42,800,142.53</u>	<u>\$13,736,856.35</u>	<u>32.10%</u>	<u>\$29,372,369.89</u>	<u>\$56,205,716.18</u>
NET (REVENUE)/EXPENDITURE	<u>\$26,777,780.54</u>	<u>\$39,519,527.53</u>	<u>\$12,741,746.99</u>	<u>32.24%</u>	<u>\$27,180,493.31</u>	<u>\$52,700,750.49</u>
Public Works	19,023,199.43	27,433,705.62	8,410,506.19	30.66%		
Engineering	7,754,581.11	12,085,821.91	4,331,240.80	35.84%		
	<u>26,777,780.54</u>	<u>39,519,527.53</u>	<u>12,741,746.99</u>			

PUBLIC WORKS

2017 -THIRD QUARTER ENDED SEPT 30, 2017

	YTD	Budget	Variance	Percentage	2016	2016
FISCAL YEAR REMAINING% :	Actual	2017		Budget-Rem	Actual To:	Actual
				25%	September	Year End
REVENUE						
Fees and user charges	(\$1,760,587.45)	(\$2,593,465.00)	(\$832,877.55)	32.11%	(\$1,704,695.37)	(\$2,616,932.58)
Government grants	(\$366,721.24)	(\$575,000.00)	(\$208,278.76)	36.22%	(\$363,777.99)	(\$703,458.74)
Contribution from own funds		(\$40,500.00)	(\$40,500.00)	100.00%		(\$30,000.00)
Other income	(\$120,884.97)	(\$18,500.00)	\$102,384.97	(553.43%)	(\$77,818.90)	(\$107,790.92)
	<u>(\$2,248,193.66)</u>	<u>(\$3,227,465.00)</u>	<u>(\$979,271.34)</u>	<u>30.34%</u>	<u>(\$2,146,292.26)</u>	<u>(\$3,458,182.24)</u>
EXPENDITURES						
Salaries	\$10,220,375.44	\$14,401,251.00	\$4,180,875.56	29.03%	\$10,163,894.24	\$13,685,871.75
Benefits	\$2,810,373.27	\$4,355,595.62	\$1,545,222.35	35.48%	\$2,868,742.72	\$3,717,258.04
TOTAL SALARIES/BENEFITS	\$13,030,748.71	\$18,756,846.62	\$5,726,097.91	30.53%	\$13,032,636.96	\$17,403,129.79
Travel and training	\$33,929.51	\$78,040.00	\$44,110.49	56.52%	\$49,043.21	\$52,529.13
Vehicle allowance, maintenance and repairs	\$2,098,938.12	\$2,371,529.00	\$272,590.88	11.49%	\$1,753,065.75	\$2,414,589.63
Utilities and Fuel	\$1,118,140.51	\$1,354,640.00	\$236,499.49	17.46%	\$846,500.93	\$1,362,160.95
Materials and supplies	\$2,315,330.10	\$3,495,445.00	\$1,180,114.90	33.76%	\$2,819,161.32	\$3,516,188.77
Taxes and licenses	\$49,580.04	\$82,715.00	\$33,134.96	40.06%	\$84,716.28	\$84,716.28
Financial expenses	\$2,942.78	\$2,000.00	(\$942.78)	(47.14%)	\$2,697.22	\$4,125.05
Purchased and contracted services	\$2,070,049.12	\$3,265,082.00	\$1,195,032.88	36.60%	\$2,184,487.76	\$3,160,381.30
Transfer to own funds	\$851,122.50	\$1,472,003.00	\$620,880.50	42.18%	\$867,789.17	\$1,316,613.19
Capital expense	\$1,585.42	\$3,000.00	\$1,414.58	47.15%	\$5,500.63	\$7,767.63
Depreciation			\$0.00	0.00%		\$2,488,208.01
Gain/Loss on Disposal of Capital Assets			\$0.00	0.00%		\$188,593.30
Less: recoverable costs	(\$300,973.72)	(\$220,130.00)	\$80,843.72	(36.73%)	(\$219,210.29)	(\$302,926.13)
TOTAL OTHER EXPENSES	\$8,240,644.38	\$11,904,324.00	\$3,663,679.62	30.78%	\$8,393,751.98	\$14,292,947.11
	<u>\$21,271,393.09</u>	<u>\$30,661,170.62</u>	<u>\$9,389,777.53</u>	<u>30.62%</u>	<u>\$21,426,388.94</u>	<u>\$31,696,076.90</u>
NET (REVENUE)/EXPENDITURE	\$19,023,199.43	\$27,433,705.62	\$8,410,506.19	30.66%	\$19,280,096.68	\$28,237,894.66
Operations						
Winter Control: Roadways and Sidewalk	5,357,452.71	6,953,756.90	1,596,304.19	22.96%		
Sanitary Sewers	1,215,526.50	1,923,312.00	707,785.50	36.80%		
Storm Sewers	361,353.57	563,910.00	202,556.43	35.92%		
Roadways and Sidewalks	2,292,258.81	3,546,512.10	1,254,253.29	35.37%		
Supervision and Overhead	2,355,302.97	3,033,219.00	677,916.03	22.35%		
Traffic & Communications	1,191,165.72	1,703,338.00	512,172.28	30.07%		
Carpentry	444,247.02	602,518.82	158,271.80	26.27%		
Administration	1,080,681.43	1,725,323.31	644,641.88	37.36%		
Environmental Initiative	91,242.15	193,395.10	102,152.95	52.82%		
Buildings & Equipment	718,292.31	1,992,536.39	1,274,244.08	63.95%		
Waste Management	1,485,969.45	2,053,726.00	567,756.55	27.65%		
Parks	2,429,706.79	3,142,158.00	712,451.21	22.67%		
	<u>19,023,199.43</u>	<u>27,433,705.62</u>	<u>8,410,506.19</u>			

ENGINEERING

2017 -THIRD QUARTER ENDED SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To: September	2016 Actual Year End
FISCAL YEAR REMAINING% :	Actual	2017		25%		
REVENUE						
Fees and user charges	(\$8,585.48)	(\$12,150.00)	(\$3,564.52)	29.34%	(\$4,488.57)	(\$5,687.70)
Government grants	(\$28,726.50)	(\$41,000.00)	(\$12,273.50)	29.94%	(\$41,095.75)	(\$41,095.75)
	(\$37,311.98)	(\$53,150.00)	(\$15,838.02)	29.80%	(\$45,584.32)	(\$46,783.45)
EXPENDITURES						
Salaries	\$1,357,464.87	\$2,012,829.00	\$655,364.13	32.56%	\$1,543,226.34	\$2,189,178.74
Benefits	\$367,949.94	\$513,502.91	\$145,552.97	28.35%	\$369,709.45	\$493,438.20
TOTAL SALARIES/BENEFITS	\$1,725,414.81	\$2,526,331.91	\$800,917.10	31.70%	\$1,912,935.79	\$2,682,616.94
Travel and training	\$2,100.84	\$4,800.00	\$2,699.16	56.23%	\$2,623.58	\$2,623.58
Vehicle allowance, maintenance and repairs	\$5,105.65	\$15,200.00	\$10,094.35	66.41%	\$4,984.31	\$5,679.89
Utilities and Fuel	\$3,082,310.21	\$5,033,180.00	\$1,950,869.79	38.76%	\$3,362,510.52	\$5,096,994.10
Materials and supplies	\$102,247.92	\$171,210.00	\$68,962.08	40.28%	\$97,477.25	\$121,251.91
Maintenance and repairs	\$214,879.12	\$257,500.00	\$42,620.88	16.55%	\$143,893.98	\$225,587.66
Purchased and contracted services	\$2,653,232.83	\$3,563,750.00	\$910,517.17	25.55%	\$2,395,978.31	\$3,446,327.92
Transfer to own funds		\$520,000.00	\$520,000.00	100.00%		\$2,166,005.90
Capital expense	\$6,601.71	\$47,000.00	\$40,398.29	85.95%	\$25,577.21	\$39,461.00
Depreciation			\$0.00	0.00%		\$10,722,828.79
Gain/Loss on Disposal of Capital Assets			\$0.00	0.00%		\$261.59
TOTAL OTHER EXPENSES	\$6,066,478.28	\$9,612,640.00	\$3,546,161.72	36.89%	\$6,033,045.16	\$21,827,022.34
	\$7,791,893.09	\$12,138,971.91	\$4,347,078.82	35.81%	\$7,945,980.95	\$24,509,639.28
NET (REVENUE)/EXPENDITURE	\$7,754,581.11	\$12,085,821.91	\$4,331,240.80	35.84%	\$7,900,396.63	\$24,462,855.83

COMMUNITY DEVELOPMENT & ENTERPRISE SERVICES

2017 -THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To:	2016 Actual
FISCAL YEAR REMAINING% :	Actual	2017		25%	September	Year End
REVENUE						
Fees and user charges	(\$7,013,861.60)	(\$9,443,241.27)	(\$2,429,379.67)	25.73%	(\$7,229,483.00)	(\$10,004,428.76)
Government grants	(\$1,674,901.78)	(\$1,445,400.00)	\$229,501.78	(15.88%)	(\$524,513.06)	(\$1,735,160.61)
Contribution from own funds	\$37,916.07	(\$97,560.16)	(\$135,476.23)	138.86%		(\$329,624.82)
Other income	(\$155,678.49)	(\$39,920.00)	\$115,758.49	(289.98%)	(\$101,732.53)	(\$152,176.91)
	(\$8,806,525.80)	(\$11,026,121.43)	(\$2,219,595.63)	20.13%	(\$7,855,728.59)	(\$12,221,391.10)
EXPENDITURES						
Salaries	\$9,552,034.12	\$12,549,344.00	\$2,997,309.88	23.88%	\$9,732,018.21	\$13,182,266.47
Benefits	\$2,289,864.75	\$3,053,371.94	\$763,507.19	25.01%	\$2,258,371.90	\$2,890,197.56
TOTAL SALARIES/BENEFITS	\$11,841,898.87	\$15,602,715.94	\$3,760,817.07	24.10%	\$11,990,390.11	\$16,072,464.03
Travel and training	\$28,537.26	\$62,070.00	\$33,532.74	54.02%	\$32,754.27	\$46,538.59
Vehicle allowance, maintenance and repairs	\$721,497.47	\$654,405.00	(\$67,092.47)	(10.25%)	\$794,569.48	\$1,173,220.73
Utilities and Fuel	\$2,067,913.44	\$2,935,545.00	\$867,631.56	29.56%	\$1,980,155.17	\$2,725,036.10
Materials and supplies	\$499,511.10	\$976,696.00	\$477,184.90	48.86%	\$530,518.22	\$890,892.65
Maintenance and repairs	\$878,720.88	\$1,192,225.00	\$313,504.12	26.30%	\$725,342.21	\$1,056,181.32
Program expenses	\$124,854.23	\$121,200.00	(\$3,654.23)	(3.02%)	\$81,603.41	\$150,836.08
Goods for resale	\$376,881.91	\$600,125.00	\$223,243.09	37.20%	\$385,408.70	\$559,432.75
Rents and leases	\$95,118.13	\$95,250.00	\$131.87	0.14%	\$95,085.72	\$95,085.72
Taxes and licenses	\$158,408.09	\$171,050.00	\$12,641.91	7.39%	\$152,589.39	\$174,206.44
Financial expenses	\$49,005.50	\$52,060.00	\$3,054.50	5.87%	\$64,759.78	\$90,166.84
Purchased and contracted services	\$405,580.97	\$519,293.00	\$113,712.03	21.90%	\$430,864.35	\$578,364.16
Grants to others	\$210,949.76	\$239,000.00	\$28,050.24	11.74%	\$96,341.11	\$272,416.20
Transfer to own funds	(\$544.12)	\$252,509.00	\$253,053.12	100.22%		\$446,384.93
Capital expense	\$43,974.16	\$55,660.00	\$11,685.84	21.00%	\$66,589.71	\$101,076.08
Depreciation			\$0.00	0.00%		\$1,728,522.08
Gain/Loss on Disposal of Capital Assets			\$0.00	0.00%		(\$6,000.00)
TOTAL OTHER EXPENSES	\$5,660,408.78	\$7,927,088.00	\$2,266,679.22	28.59%	\$5,436,581.52	\$10,082,360.67
	\$17,502,307.65	\$23,529,803.94	\$6,027,496.29	25.62%	\$17,426,971.63	\$26,154,824.70
NET (REVENUE)/EXPENDITURE	\$8,695,781.85	\$12,503,682.51	\$3,807,900.66	30.45%	\$9,571,243.04	\$13,933,433.60
Building Permit/Inspection	116,438.67	135,881.40	19,442.73	14.31%		
Planning	(453,474.57)	633,033.18	1,086,507.75	171.64%		
Recreation & Culture	913,984.08	1,491,997.57	578,013.49	38.74%		
Community Centres						
John Rhodes Community Centre	760,955.00	1,422,054.81	661,099.81	46.49%		
McMeeken Centre	173,985.24	140,712.08	(33,273.16)	(23.65%)		
Essar Centre	304,004.93	589,008.15	285,003.22	48.39%		
Northern Community Centre	(99,448.72)	(69,715.63)	29,733.09	(42.65%)		
Outdoor Pools/ Misc Concessions	113,857.27	98,690.94	(15,166.33)	(15.37%)		
Accessibility	99,855.04	223,794.36	123,939.32	55.38%		
Administration	698,681.45	926,714.51	228,033.06	24.61%		
Daycare	827,008.76	403,101.26	(423,907.50)	(105.16%)		
Cemetery	120,351.86	123,902.00	3,550.14	2.87%		
Transit	4,626,401.44	5,659,508.52	1,033,107.08	18.25%		
School Guards	166,605.95	281,790.00	115,184.05	40.88%		
Community Adj Committee	21,389.63	0.00	(21,389.63)			
Parking	(38,943.89)	108,769.00	147,712.89	135.80%		
Administration	344,129.71	334,440.36	(9,689.35)	(2.90%)		
	8,695,781.85	12,503,682.51	3,807,900.66			

POLICE SERVICES

2017 -THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Percentage	2016	2016
	Actual	2017		Budget-Rem	Actual To:	Actual
FISCAL YEAR REMAINING% :				25%	September	Year End
REVENUE						
Fees and user charges	(\$396,247.46)	(\$338,805.00)	\$57,442.46	(16.95%)	(\$323,363.54)	(\$448,946.49)
Government grants	(\$1,487,476.91)	(\$1,833,975.00)	(\$346,498.09)	18.89%	(\$864,096.72)	(\$1,737,922.08)
Contribution from own funds			\$0.00	0.00%		(\$962,255.08)
Other income	(\$242,825.57)		\$242,825.57	0.00%	(\$249,890.03)	(\$303,169.65)
	(\$2,126,549.94)	(\$2,172,780.00)	(\$46,230.06)	2.13%	(\$1,437,350.29)	(\$3,452,293.30)
EXPENDITURES						
Salaries	\$13,939,491.25	\$17,842,303.00	\$3,902,811.75	21.87%	\$12,799,222.03	\$18,670,933.75
Benefits	\$3,561,812.02	\$4,776,518.53	\$1,214,706.51	25.43%	\$3,284,234.10	\$4,214,977.69
TOTAL SALARIES/BENEFITS	\$17,501,303.27	\$22,618,821.53	\$5,117,518.26	22.63%	\$16,083,456.13	\$22,885,911.44
Travel and training	\$294,029.44	\$423,490.00	\$129,460.56	30.57%	\$199,409.10	\$314,367.56
Vehicle allowance, maintenance and repairs	\$378,926.46	\$554,155.00	\$175,228.54	31.62%	\$308,332.09	\$456,582.85
Utilities and Fuel	\$255,889.37	\$380,800.00	\$124,910.63	32.80%	\$285,230.40	\$373,357.36
Materials and supplies	\$483,236.80	\$773,880.00	\$290,643.20	37.56%	\$508,811.40	\$811,481.27
Maintenance and repairs	\$267,833.49	\$278,715.00	\$10,881.51	3.90%	\$210,611.05	\$270,166.07
Rents and leases	\$133,689.11	\$120,000.00	(\$13,689.11)	(11.41%)	\$103,637.41	\$136,092.60
Taxes and licenses	\$88,662.20	\$98,825.00	\$10,162.80	10.28%	\$88,118.69	\$104,298.53
Financial expenses	\$1,297.45		(\$1,297.45)	0.00%	\$1,297.46	\$1,886.59
Purchased and contracted services	\$428,085.46	\$544,075.00	\$115,989.54	21.32%	\$370,107.85	\$594,751.17
Transfer to own funds		\$165,000.00	\$165,000.00	100.00%		\$165,000.00
Capital expense	\$290,490.41	\$491,520.00	\$201,029.59	40.90%	\$558,168.42	\$643,505.09
Depreciation			\$0.00	0.00%		\$641,381.43
Gain/Loss on Disposal of Capital Assets			\$0.00	0.00%		(\$1,500.00)
TOTAL OTHER EXPENSES	\$2,622,140.19	\$3,830,460.00	\$1,208,319.81	31.55%	\$2,633,723.87	\$4,511,370.52
	\$20,123,443.46	\$26,449,281.53	\$6,325,838.07	23.92%	\$18,717,180.00	\$27,397,281.96
NET (REVENUE)/EXPENDITURE	\$17,996,893.52	\$24,276,501.53	\$6,279,608.01	25.87%	\$17,279,829.71	\$23,944,988.66

LEVY BOARDS

2017 - THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To:	2016 Actual
ISCAL YEAR REMAINING%	Actual	2017		25%	September	Year End
REVENUE						
Fees and user charges			\$0.00	0.00%	(\$604,019.05)	(\$604,019.05)
	\$0.00	\$0.00	\$0.00	0.00%	(\$604,019.05)	(\$604,019.05)
EXPENDITURES						
Grants to others	\$15,339,300.50	\$20,567,648.48	\$5,228,347.98	25.42%	\$14,873,314.18	\$20,167,308.00
TOTAL OTHER EXPENSES	\$15,339,300.50	\$20,567,648.48	\$5,228,347.98	25.42%	\$14,873,314.18	\$20,167,308.00
	\$15,339,300.50	\$20,567,648.48	\$5,228,347.98	25.42%	\$14,873,314.18	\$20,167,308.00
NET (REVENUE)/EXPENDITURE	\$15,339,300.50	\$20,567,648.48	\$5,228,347.98	25.42%	\$14,269,295.13	\$19,563,288.95

OUTSIDE AGENCIES - MAIN

2017 - THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Percentage	2016	2016
	Actual	2017		Budget-Rem	Actual To:	Actual
FISCAL YEAR REMAINING% :				25%	September	Year End
REVENUE						
Fees and user charges			\$0.00	0.00%		(\$2,690.00)
Government grants	(\$531,281.99)		\$531,281.99	0.00%	(\$108,243.00)	(\$198,599.70)
	(\$531,281.99)	\$0.00	\$531,281.99	0.00%	(\$108,243.00)	(\$201,289.70)
EXPENDITURES						
Grants to others	\$2,794,274.50	\$3,332,235.00	\$537,960.50	16.14%	\$2,731,206.75	\$3,699,474.85
Transfer to own funds		\$303,802.40	\$303,802.40	100.00%		\$80,000.00
TOTAL OTHER EXPENSES	\$2,794,274.50	\$3,636,037.40	\$841,762.90	23.15%	\$2,731,206.75	\$3,779,474.85
	\$2,794,274.50	\$3,636,037.40	\$841,762.90	23.15%	\$2,731,206.75	\$3,779,474.85
NET (REVENUE)/EXPENDITURE	\$2,262,992.51	\$3,636,037.40	\$1,373,044.89	37.76%	\$2,622,963.75	\$3,578,185.15

OUTSIDE AGENCIES - OTHER

2017 -THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Percentage	2016	2016
	Actual	2017		Budget-Rem	Actual To:	Actual
FISCAL YEAR REMAINING% :				25%	September	Year End
REVENUE						
Fees and user charges	(\$122,937.26)	(\$120,000.00)	\$2,937.26	(2.45%)	(\$186,899.74)	(\$168,962.48)
Contribution from own funds		(\$80,000.00)	(\$80,000.00)	100.00%	\$68,077.54	(\$84,481.24)
	(\$122,937.26)	(\$200,000.00)	(\$77,062.74)	38.53%	(\$118,822.20)	(\$253,443.72)
EXPENDITURES						
Materials and supplies	\$140,958.32	\$200,000.00	\$59,041.68	29.52%	\$155,169.76	\$253,443.73
Grants to others	\$1,672,006.53	\$1,926,711.00	\$254,704.47	13.22%	\$1,579,841.99	\$2,093,405.70
TOTAL OTHER EXPENSES	\$1,812,964.85	\$2,126,711.00	\$313,746.15	14.75%	\$1,735,011.75	\$2,346,849.43
	\$1,812,964.85	\$2,126,711.00	\$313,746.15	14.75%	\$1,735,011.75	\$2,346,849.43
NET (REVENUE)/EXPENDITURE	\$1,690,027.59	\$1,926,711.00	\$236,683.41	12.28%	\$1,616,189.55	\$2,093,405.71

EDF

2017 - THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Percentage	2016	2016
	Actual	2017		Budget-Rem	Actual To:	Actual
FISCAL YEAR REMAINING% :				25%	September	Year End
REVENUE						
Contribution from own funds			\$0.00	0.00%		(\$605,608.57)
	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	(\$605,608.57)
EXPENDITURES						
Materials and supplies	\$213,275.70		(\$213,275.70)	0.00%	\$381,861.82	\$605,608.57
Transfer to own funds		\$500,000.00	\$500,000.00	100.00%		\$500,000.00
TOTAL OTHER EXPENSES	\$213,275.70	\$500,000.00	\$286,724.30	57.34%	\$381,861.82	\$1,105,608.57
	\$213,275.70	\$500,000.00	\$286,724.30	57.34%	\$381,861.82	\$1,105,608.57
NET (REVENUE)/EXPENDITURE	\$213,275.70	\$500,000.00	\$286,724.30	57.34%	\$381,861.82	\$500,000.00

CORPORATE FINANCIALS

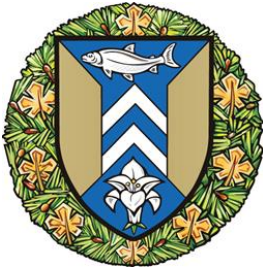
2017 - THIRD QUARTER ENDED SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To: September	2016 Actual Year End
FISCAL YEAR REMAINING%	Actual	2017		25%		
REVENUE						
Taxation	(\$111,586,866.61)	(\$111,333,602.00)	\$253,264.61	(0.23%)	(\$106,160,254.98)	(\$107,045,941.84)
Payment in Lieu of taxes	(\$2,887,347.76)	(\$4,371,195.00)	(\$1,483,847.24)	33.95%	(\$4,182,487.91)	(\$4,372,431.32)
Fees and user charges	(\$8,917,553.95)	(\$12,960,000.00)	(\$4,042,446.05)	31.19%	(\$9,058,001.01)	(\$11,728,207.02)
Government grants	(\$11,501,250.00)	(\$15,335,000.00)	(\$3,833,750.00)	25.00%	(\$11,501,250.00)	(\$15,335,000.00)
Interest and Investment income	(\$3,687,881.28)	(\$4,305,000.00)	(\$617,118.72)	14.33%	(\$3,135,443.98)	(\$5,444,668.61)
Contribution from own funds			\$0.00	0.00%		(\$2,110,916.44)
Other income	(\$801,181.72)	(\$1,350,000.00)	(\$548,818.28)	40.65%	(\$774,356.85)	(\$1,543,310.59)
Prior year surplus			\$0.00	0.00%		(\$550,000.00)
Change in future employee benefits			\$0.00	0.00%		(\$7,897.59)
	(\$139,382,081.32)	(\$149,654,797.00)	(\$10,272,715.68)	6.86%	(\$134,811,794.73)	(\$148,138,373.41)
EXPENDITURES						
Salaries	\$75.34		(\$75.34)	0.00%		\$109.48
Benefits	\$14,000.00	\$20,000.00	\$6,000.00	30.00%	\$16,000.00	\$20,000.00
TOTAL SALARIES/BENEFITS	\$14,075.34	\$20,000.00	\$5,924.66	29.62%	\$16,000.00	\$20,109.48
Materials and supplies	\$78,101.39	\$290,295.00	\$212,193.61	73.10%	\$79,230.00	\$219,751.74
Financial expenses			\$0.00	0.00%		\$470,121.08
Purchased and contracted services	\$31,832.40	\$36,000.00	\$4,167.60	11.58%	\$38,737.10	\$51,192.76
Grants to others	\$160,350.40	\$479,360.00	\$319,009.60	66.55%	\$405,567.08	\$538,873.76
Transfer to own funds		\$11,151,435.00	\$11,151,435.00	100.00%	\$610,080.00	\$10,642,942.38
TOTAL OTHER EXPENSES	\$270,284.19	\$11,957,090.00	\$11,686,805.81	97.74%	\$1,133,614.18	\$11,922,881.72
	\$284,359.53	\$11,977,090.00	\$11,692,730.47	97.63%	\$1,149,614.18	\$11,942,991.20
NET (REVENUE)/EXPENDITURE	(\$139,097,721.79)	(\$137,677,707.00)	\$1,420,014.79	(1.03%)	(\$133,662,180.55)	(\$136,195,382.21)

CAPITAL LEVY & DEBT

2017 -THIRD QUARTER ENDED
SEPT 30, 2017

	YTD	Budget	Variance	Percentage Budget-Rem	2016 Actual To:	2016 Actual
FISCAL YEAR REMAINING%	Actual	2017		25%	September	Year End
REVENUE						
Fees and user charges	(\$182,773.82)	(\$350,000.00)	(\$167,226.18)	47.78%	(\$244,956.10)	(\$358,894.52)
	(\$182,773.82)	(\$350,000.00)	(\$167,226.18)	47.78%	(\$244,956.10)	(\$358,894.52)
EXPENDITURES						
Long term debt	\$1,715,563.29	\$3,252,490.00	\$1,536,926.71	47.25%	\$1,706,941.33	\$1,971,711.52
Transfer to own funds		\$6,242,579.00	\$6,242,579.00	100.00%		\$6,247,201.00
TOTAL OTHER EXPENSES	\$1,715,563.29	\$9,495,069.00	\$7,779,505.71	81.93%	\$1,706,941.33	\$8,218,912.52
	\$1,715,563.29	\$9,495,069.00	\$7,779,505.71	81.93%	\$1,706,941.33	\$8,218,912.52
NET (REVENUE)/EXPENDITURE	\$1,532,789.47	\$9,145,069.00	\$7,612,279.53	83.24%	\$1,461,985.23	\$7,860,018.00



**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Tim Gowans, Manager of Purchasing

DEPARTMENT: Finance Department

RE: Tenders for Equipment

PURPOSE

Attached hereto for your information and consideration are the summaries of the tenders received for the supply and delivery of various pieces of equipment required by the Public Works & Transportation Department. Staff is seeking Council approval of the tender recommendation.

BACKGROUND

The tender was publicly advertised and tender documents forwarded to all firms on our bidders lists. A public opening of the tenders was held October 12, 2017 with the Deputy City Clerk in attendance.

ANALYSIS

The tenders received have been thoroughly evaluated and reviewed by the Manager of Equipment & Building Maintenance – PWT and the low tendered prices, meeting specifications, have been indicated on their respective summaries.

FINANCIAL IMPLICATIONS

The total purchase price for this equipment replacement is \$461,061.90 including non-rebatable HST.

The Council approved 2017 Capital Budget for Public Works Equipment of \$1,134,830.00 included acquisition of this equipment.

STRATEGIC PLAN / POLICY IMPACT

This is an operational matter not articulated in the Corporate Strategic Plan.

RECOMMENDATION

Resolved that the report of the Manager of Purchasing dated 2017 11 06 be received and the recommendation that the tenders for the supply and delivery of various pieces of equipment be awarded as follows:

One (1) 4WD Municipal Tractor c/w Snow Blower, Plows & Sweeper	Work Equipment Ltd.	\$156,920.00
One (1) Diesel Riding Mower c/w Front & Side Folding Mower Decks	G.C. Duke Equipment Ltd. (Opt. 1)	\$ 94,175.00
One (1) 58000 GVW Tandem Truck c/w Plow, Wing & Dump Box	TMS Truck Centre Ltd. (Opt. 2)	\$201,998.47

for a total amount of \$453,093.47, HST extra, be approved.

Respectfully submitted,



Tim Gowans
Manager of Purchasing
705.759.5298
t.gowans@cityssm.on.ca

FINANCE DEPARTMENT
PURCHASING DIVISION
2017 PWT Equipment Allocation: \$1,134,830.00

Received: October 12, 2017
File: 2017PWE-PWT-27-T

SUMMARY OF TENDERS
ONE (1) 58000 GVW TANDEM TRUCK c/w PLOW, WING & DUMP BOX

<u>Firm</u>	<u>Opt.</u>	<u>Make & Model</u>	<u>Delivery</u>	<u>Warranty</u>	<u>Total Tendered Price (HST extra)</u>	<u>Remarks</u>
TMS Truck Centre Ltd. Sault Ste. Marie, ON	1	2019 Freightliner 108 SD Cab & Chassis Tenco Equip. Pkg.	125 w/days	2 yr/unlimited Basic 7 yr/402,500 km Ext. Engine 1 yr. Equip. Pkg.	\$205,852.56	Meets Specifications
	2	2019 Freightliner 108 SD Cab & Chassis Gin-Cor Equip. Pkg.	125 w/days	2 yr/unlimited Basic 7 yr/402,500 km Ext. Engine 1 yr. Equip. Pkg.	\$201,998.47	Meets Specifications
Tru-Nor Truck Centre Ltd. Sault Ste. Marie, ON		2018 International 7400 Cab & Chassis Tenco Equip. Pkg.	90 w/days	1yr/160,000 km Basic 7 yr/402,500 km Ext. Engine 1 yr. Equip. Pkg.	\$225,777.64	Meets Specifications

Note: The low tendered price, meeting specifications, is boxed above.

The total cost to the City will be \$205,553.64 including the non-rebatable portion of the HST.

It is my recommendation that the tendered price which includes the Trade-In Allowance, submitted by TMS Truck Centre for Option 2, be accepted.

Tim Gowans
Manager of Purchasing

FINANCE DEPARTMENT
PURCHASING DIVISION
2017 PWT Equipment Allocation: \$1,134,830.00

Received: October 12, 2017
File: 2017PWE-PWT-30-T

SUMMARY OF TENDERS
ONE (1) 4WD MUNICIPAL TRACTOR C/W SNOWBLOWER, 2 PLOWS, & SWEEPER ATTACHMENTS

<u>Firm</u>	<u>Make & Model</u>	<u>Delivery</u>	<u>Warranty</u>	<u>Total Tendered Price after Trade-In Allowance (HST extra)</u>	<u>Remarks</u>
CUBEX Ltd. Brantford, ON	2018 MacLean Engineering MV4	70 w/days	12 months/600 hrs.	\$171,719.02	Does not meet Specifications
Work Equipment Ltd. Courtland, ON	2017 Trackless MT7	30-45 w/days	12 months/600 hrs. 24 mon. engine	\$156,920.00	Meets Specifications

Note: The low tendered price, meeting specifications, is boxed above.

The total cost to the City will be \$159,681.79 including the non-rebatable portion of the HST.

It is my recommendation that the tendered price which includes the Trade-In Allowance, submitted by Work Equipment Ltd., be accepted.

Tim Gowans
Manager of Purchasing

FINANCE DEPARTMENT
PURCHASING DIVISION
2017 PWT Equipment Allocation: \$1,134,830.00

Received: October 12, 2017
File: 2017PWE-PWT-34-T

SUMMARY OF TENDERS
ONE (1) DIESEL RIDING MOWER W/FRONT & SIDE FOLDING MOWER DECKS

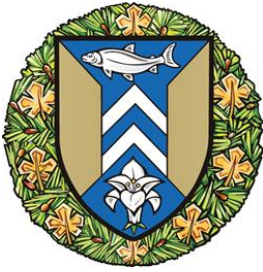
<u>Firm</u>	<u>Opt</u>	<u>Make & Model</u>	<u>Delivery</u>	<u>Warranty</u>	<u>Total Tendered Price after Trade-In Allowance (HST extra)</u>	<u>Remarks</u>
G.C. Duke Equipment Ltd. Burlington, ON	1	2016 Jacobsen HR9016	20-30 w/days	2 years	\$94,175.00	Meets Specifications
	2	2017 Jacobsen HR800	30-40 w/days	2 years	\$112,445.00	Meets Specifications
Turf Care Products Canada Limited Newmarket, ON		2016 Toro 5910 Groundsmaster	30 w/days	2 years/1500 hrs	\$106,290.00	Meets Specifications

Note: The low tendered price, meeting specifications, is boxed above.

The total cost to the City will be \$95,832.48 including the non-rebatable portion of the HST.

It is my recommendation that the tendered price which includes the Trade-In Allowance, submitted by G.C. Duke Equipment Ltd. for Option 1, be accepted.

Tim Gowans
Manager of Purchasing



The Corporation of the
City of Sault Ste. Marie
COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Rachel Tyczinski, Deputy City Clerk

DEPARTMENT: Corporate Services

RE: Mayor J.L. McIntyre

PURPOSE

The purpose of this report is to recommend to Council that the Sault Ste. Marie Centennial Library be named in memory of the late Mayor James L. McIntyre.

BACKGROUND

The following resolution was passed by City Council on March 23, 2015:

Moved by: Councillor T. Sheehan

Seconded by: Councillor M. Shoemaker

Whereas James L. McIntyre served the City of Sault Ste. Marie as Mayor from 1960-1964; and

Whereas Mayor McIntyre's vision for Sault Ste. Marie is still being implemented to this day; and

Whereas Mayor McIntyre's term in office saw the opening of the Sault Ste. Marie International Bridge; and

Whereas Mayor McIntyre served on the Sault Ste. Marie Bridge Authority for over 50 years; and

Whereas Mayor McIntyre also served as Chair of the Police Commission, the Board of the Sault General Hospital and the District Health Council; and

Whereas Mayor McIntyre died tragically on February 11, 2015; and

Whereas it is proper and fitting for the City to consider an appropriate commemoration for Mayor McIntyre;

Now Therefore Be It Resolved that a Committee of Council consisting of the Mayor, two councillors, and family members of Mayor McIntyre be established to determine the appropriate way for the City of Sault Ste. Marie to commemorate Mayor McIntyre's service to his community.

ANALYSIS

James L. Mr. McIntyre was first elected as a Sault Ste. Marie Ward 1 Councillor (then Alderman) on December 2, 1957. He was elected Mayor on December 7, 1959, re-elected December 4, 1961 and again on December 2, 1963.

A search of municipal archives revealed several major projects undertaken during Mayor McIntyre's tenure including: proposed construction of a new City Hall, construction of a Centennial Library, waterfront development, development of the Bridge Plaza, purchase of the Old Stone House property and more.

Mr. McIntyre continued to serve his community passionately after his tenure as a municipal politician. Notable examples are his more than 50 years of involvement with the Sault Ste. Marie International Bridge Authority and his many years of service with the Police Commission/Police Services Board.

Clearly, Mayor McIntyre contributed significantly to the development of the City of Sault Ste. Marie on a far-reaching basis and there are many fitting facilities which could appropriately be named in his honour.

The following is an excerpt from Mayor McIntyre's 1964 inaugural address:

"During 1964 I hope that a decision will be made on a location for a new City Hall and a new Library, and that a positive commitment will follow such a decision.....

The Centennial Grants are payable every hundred years, as has been said before, and we should not wait for the next time to obtain assistance towards a new Library. I recommend selecting this project by a resolution of Council, and naming the Library Board as our Centennial Committee, and authorizing that Board to obtain sketch plans of a new building, and also to submit an application for a grant at the earliest possible date."

A proposal to name the Centennial Library the "James L. McIntyre Centennial Library" was approved by the Sault Ste. Marie Public Library Board on October 16, 2017.

The McIntyre family has indicated their support.

FINANCIAL IMPLICATIONS

Naming the Centennial Library the "James L. McIntyre Centennial Library" has no financial implication beyond signage on the building.

STRATEGIC PLAN / POLICY IMPACT

This is a matter not articulated in the corporate Strategic Plan.

RECOMMENDATION

It is therefore recommended that Council take the following action:

Mayor J.L.McIntyre

2017 11 06

Page 3.

Resolved that the report of the Deputy City Clerk dated 2017 11 06 regarding Mayor J.L. McIntyre be received and that the Centennial Library be named the "James L. McIntyre Centennial Library" in recognition of his unfailing civic involvement.

Respectfully submitted,

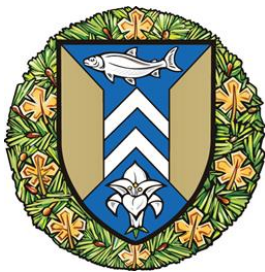
A handwritten signature in blue ink, appearing to read 'Rachel Tyczinski', followed by a horizontal line.

Rachel Tyczinski

Deputy City Clerk

705.759.5392

r.tyczinski@cityssm.on.ca



**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Rick Borean, Supervisor of Community Services

DEPARTMENT: Community Services Department

RE: Celebrate Canada Program-Funding Application

PURPOSE

The purpose of this report is to request approval to apply to the Department of Canadian Heritage – Celebrate Canada Program for financial assistance for our Canada Day Celebration on July 1, 2018.

BACKGROUND

Each year, the Community Services Department's Recreation and Culture Division coordinates a July 1st Canada Day Celebration held at Roberta Bondar Park. This celebration includes protocol opening ceremonies, family entertainment throughout the day, followed by a fireworks presentation at dusk. An application is made annually to the Department of Canadian Heritage for financial assistance. In 2017, the City received \$10 000 which assisted in "Sault Celebrates Canada 150" Multiculturalism Day and Canada Day.

ANALYSIS

The Department of Canadian Heritage – Celebrate Canada Program provides financial support to municipalities for Canada Day programming and activities.

FINANCIAL IMPLICATIONS

There is a line item in the Community Services Department budget to support Canada Day programming and activities. The funding received helps to offset the costs incurred for the Canada Day Celebration.

STRATEGIC PLAN / POLICY IMPACT

The Strategic Plan does not specifically address this matter.

RECOMMENDATION

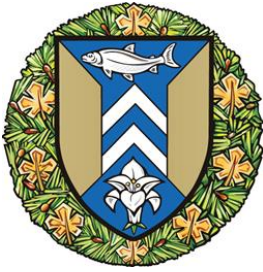
It is therefore recommended that Council take the following action:

“Resolved that the report of the Supervisor of Community Services concerning Celebrate Canada Program Funding application dated November 6, 2017 be received and the recommendation that staff be authorized to apply to the Department of Canadian Heritage for the 2018 Celebrate Canada Program upon its opening, to assist in funding the City of Sault Ste. Marie Canada Day Celebration be approved.”

Respectfully submitted,

A handwritten signature in black ink, appearing to read "R Borean", enclosed within a faint, light-colored oval border.

Rick Borean
Supervisor of Community Services
705.759.5312
r.borean@cityssm.on.ca



The Corporation of the
City of Sault Ste. Marie
COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Nancie Scott, Accessibility Coordinator

DEPARTMENT: Community Development and Enterprise Services

RE: Accessibility Reserve Projects

PURPOSE

This report is to obtain Council approval for the allocation of reserve accessibility funds to remove barriers within City of Sault Ste. Marie facilities.

BACKGROUND

The barriers to be rectified were reported to City of Sault Ste. Marie staff via public input session, directly at City of Sault Ste. Marie facilities and on the *Report a Barrier* function on the City of Sault Ste. Marie website.

Funds in the Barrier Removal Reserve Account are to be used for reported barriers within City of Sault Ste. Marie operations.

Essar Centre

1. The accessible restrooms on the suites/administration level of the Essar Centre do not have actuators (automatic openers). Actuators will be installed on the male and female restroom doors.

Estimate \$4,500

Northern Community Centre

2. Installation of a foot contact actuator. This enables a wheelchair user to activate the opener with their foot.

Estimate \$700

3. Installation of an actuator on the exterior door entering the library closest to the parking lot.

Estimate \$3500

4. Stainless steel handrail installation on both the north and south side of the building walls.

Estimate \$10,000

Cemeteries

5. The Cemetery Chapel located within the Greenwood Cemetery building has exterior doors which are inaccessible. Existing doors to be replaced with doors that have an actuator.

Estimate \$9,300.00

ANALYSIS

The City of Sault Ste. Marie is committed and guided by the four core principles of dignity, independence, integration and equality of opportunity and supports the full inclusion of persons as set out in the Canadian Charter of Rights and Freedoms, and the Accessibility for Ontarians with Disabilities Act, 2005

The City of Sault Ste. Marie has committed to the community to identify, remove and prevent barriers to persons with disabilities. This work will remove identified barriers in the built environment.

Removing barriers promotes an inclusive community. These projects will enable some community members to access these facilities where they currently cannot.

FINANCIAL IMPLICATIONS

These barrier removal projects are estimated to total \$28,000. The accessible projects reserve account currently has \$69,550 available for such projects.

STRATEGIC PLAN / POLICY IMPACT

The Strategic Plan outlines the City's commitment to citizens and the community stating: we will work together to provide inclusive and accessible services to our diverse community. We will strive to improve productivity and achieve excellence in customer service.

Quality of life is known to improve when persons with disabilities can participate in their community.

RECOMMENDATION

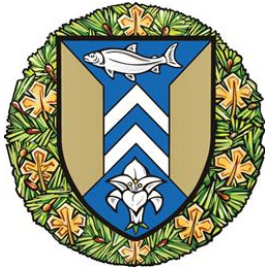
It is therefore recommended that Council take the following action:

Resolved that the report of the Accessibility Coordinator dated 2017 11 06 be received and that Council approve the request to fund these barrier removal projects utilizing the barrier removal reserve funds to a maximum of \$28,000.

Respectfully submitted,

A handwritten signature in cursive script that reads "Nancie Scott".

Nancie Scott
Accessibility Coordinator
705.541.7310
n.scott@cityssm.on.ca



**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Melanie Borowicz-Sibenik, Assistant City Solicitor/
Senior Litigation Counsel

DEPARTMENT: Legal Department

RE: Moonlight Magic Event – Licence to Occupy Agreement

PURPOSE

The purpose of this report is twofold:

- a) To request Council's approval of a Licence to Occupy City Property Agreement (the "Licence Agreement") between the City and The Downtown Association (the "Licencee"), to permit the programming described below to take place on a portion of Queen Street East on November 16, 2017 for the Moonlight Magic Event (the "Event"); and
- b) To request Council's approval of an exemption to the City's Noise By-law for activities related to the Event.

ATTACHMENT

Appendix A – Event Programming.

BACKGROUND

The Licencee contacted the City Legal Department to request permission to hold the Event on Queen Street East from Pim Street to Dennis Street ("City Property").

The Event will occur on November 16, 2017 and will consist of the programming outlined in the attached Appendix A. Set up will commence at 3:30 p.m. and cleanup will be completed by 12:00 a.m. November 17, 2017. The programming includes live music performances, a "selfie station" for photographs, a "bed race", tents for coffee and hot chocolate distribution, and fire barrel stations set up at various locations.

ANALYSIS

The Event requires a Licence Agreement for insurance purposes and to confirm the agreement between the parties. The Licence Agreement confirms that the

Moonlight Magic Event – Licence to Occupy Agreement

2017 11 06

Page 2.

Licencee has permission to set up the structures (stages, tents, fire barrel stations, etc.) referenced previously and conduct the Programming, at its sole cost, expense and liability at the locations identified in Schedule “A” to the Licence Agreement. The Licence Agreement confirms the times for the Event, including set up and cleanup.

The event particulars were circulated to various City departments for comment, including the Fire Department and the City’s Risk Manager. The Fire Department provided comments with respect to the fire barrel stations and provisions were incorporated into the Licence Agreement to ensure the safe operation of these stations. The City’s Risk Manager is satisfied that with the inclusion of the below listed insurance and indemnification clauses the City will be protected from liability should an injury result.

The Licence Agreement contains indemnification clauses such that the Licencee shall be responsible for any costs, expenses and liabilities that in any way result from the Event, including the fire barrel stations. The Licence Agreement requires the Licencee to maintain insurance, while also naming the City as “Additional Insured”.

Furthermore, the Licence Agreement contains a provision that permits the City and/or Emergency Personnel to remove any portion or the entirety of the Event, including structures and Programming if, at the sole discretion of the City and/or Emergency Personnel, access to any portion of Queen Street East is required for same.

Lastly, given the Event’s festivities, the Licencee has requested an exemption from the City’s Noise By-law.

FINANCIAL IMPLICATIONS

There is no significant financial impact associated with this matter.

STRATEGIC PLAN / POLICY IMPACT

No impact on strategic plan.

RECOMMENDATION

It is therefore recommended that Council take the following action:

By-law 2017-212 authorizing the execution of the Licence to Occupy City Property Agreement appears elsewhere on the agenda and is recommended for approval; and

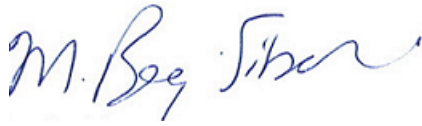
By-law 2017-213, being a by-law to amend Noise Control By-law 80-200 to exempt from the By-law the Moonlight Magic Event on November 16, 2017 also appears elsewhere on the agenda and is recommended for approval.

Moonlight Magic Event – Licence to Occupy Agreement

2017 11 06

Page 3.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "M. Borowicz-Sibenik".

Melanie Borowicz-Sibenik
Assistant City Solicitor/Senior Litigation Counsel

MBS/mw
Attachment

AG114 \\citydata\LegalDept\Legal\Staff\COUNCIL\REPORTS\2017\Moonlight Magic Event - Licence to Occupy Agreement.docx

Appendix A

The Downtown Association has proposed the following programming and structures to be set up and/or conducted at the following locations on City Property on Thursday, November 16, 2017.

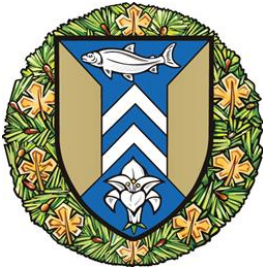
- 1) Queen Street East, between Pim Street and East Street, as represented in *Moonlight Magic Appendix B*
 - a) Live music performances on a portable stage with the dimensions of eight (8') feet by twelve (12') feet and (5") inches in height. Located in the vicinity of 778 Queen Street East;
 - b) A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up.)
- 2) Queen Street East, between East Street and Brock Street, as represented in *Moonlight Magic Appendix B*
 - c) A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up.)
- 3) Queen Street East, between Brock Street and Spring Street , as represented in *Moonlight Magic Appendix B*
 - d) A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up.)
- 4) Queen Street East, between Spring Street and Elgin Street, as represented in *Moonlight Magic Appendix B*
 - e) A 'Selfie Station' in Santa's workshop displayed on the March St stage. Temporary decor and backdrop will be set up for the purposes of photographs With friends and family the evening of the event. (display not directly on Queen St. East)
 - f) Podium for community tree lighting on the Courthouse cenotaph. (stage and Podium dimensions as per Public Works and Transit)
 - Live music performances on ground level located in the vicinity of 426 Queen Street East;
 - Two tents operated by Tim Hortons, located in the vicinity of 426 Queen Street East; with the dimensions of ten (10') feet by (10') feet (2x) for the purposes of hot chocolate distribution. (no content directly on Queen St. East)
- 5) Queen Street East, between Elgin Street and Bruce Street, as represented in *Moonlight Magic Appendix B*
 - g) Local transit on site with 'Stuff a Bus' city transit

h) A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up.) Live music performances on a portable stage with the dimensions of eight (8') feet by twelve (12') feet and (5") inches in height. Located in the vicinity of 387 Queen Street East.

6) Queen Street East, between Bruce Street and Dennis Street, as represented in *Moonlight Magic Appendix B*

i) A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up.)

j) A 'Bed Race' will take place in approx ½ of the block between Bruce and Dennis St. multiple teams from around the community will participate in a tourni Style competition consisting of decorating, dressing and running your bed in One continuous straight line from point A to point B.



**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Nuala Kenny, City Solicitor

DEPARTMENT: Legal Department

RE: Property Declared Surplus – 84 Ruth Street (Jesse Irving Children's Centre)

PURPOSE

The purpose of this report is to recommend to Council that the property described as PT PIN 31581-0146 (LT) PT SEC 36 KORAH PT 1 & 2, 1R2143, SAULT STE. MARIE, being civic 84 Ruth Street (Jesse Irving Children's Centre) be declared as surplus and offered for sale by the City in accordance with the City's policy for the disposition of land.

ATTACHMENT

Attached as Schedule "A" is a map of the subject property.

BACKGROUND

The Legal Department received a request from Tom Vair, Deputy CAO - Community Development & Enterprise Services to ascertain if 84 Ruth Street would be declared surplus. The request was circulated to various City Departments and the Sault Ste. Marie Region Conservation Authority for comments.

The Planning Department stated that GIS identifies this property as two separate parcels. 84 Ruth Street contains the daycare centre, parking lot and landscaped play area. This property is zoned Institutional. 90 Ruth Street is actually Ruth Street Park and includes various play equipment. This property is zoned Parks and Recreation. Given that the nearest other park is more than half a kilometer away, the Planning Department suggests we keep Ruth Street Park.

The Engineering Department indicated that Bell Canada will require an easement in order to protect the existing buried installations. Bell Canada requires a 3m wide strip to be measured 1.5m on either side of buried installations and a 10m wide strip to be measured 5m on either side of the aerial installations as can be accommodated.

Property Declared Surplus – 84 Ruth Street (Jesse Irving Children's Centre)

2017 11 06

Page 2.

The Building Department has no objection to the sale of 84 Ruth Street.

The Public Works and Engineering Services Department has no objection to 84 Ruth Street being sold. It should be noted that this location is used as a truck turnaround for both snow clearing and refuse pick up. As part of the sale there should be an easement or agreement that the City will continue to have access for a truck turnaround at this location.

The Sault Ste. Marie Region Conservation Authority advised that the Subject Property is not located within an area under the jurisdiction of the Conservation Authority, with regard to O. Reg. 176/06 for Development, Interference with Wetlands and Alterations to Shoreline and Watercourses.

ANALYSIS

If Council declares the Subject Property surplus, the property will be advertised once in the Sault Star and also appear on the City's web page.

FINANCIAL IMPLICATIONS

If the City decides to dispose of the Subject Property, it would be consistent with the City's plan to dispose of surplus property. The current use of the property is exempt from property taxation. Upon sale of the property it may be assessable depending upon its ultimate use.

STRATEGIC PLAN / POLICY IMPACT

Not applicable.

RECOMMENDATION

It is therefore recommended that Council take the following action:

By-law 2017-200 being a by-law to declare the City owned property described as PT PIN 31581-0146 (LT) PT SEC 36 KORAH PT 1 & 2, 1R2143, SAULT STE. MARIE, being civic 84 Ruth Street (Jesse Irving Children's Centre) as surplus to the City's needs and to authorize the disposition of the said property in accordance with the City's policy for the disposition of land, appears elsewhere on the Agenda and is recommended for approval.

Respectfully submitted,



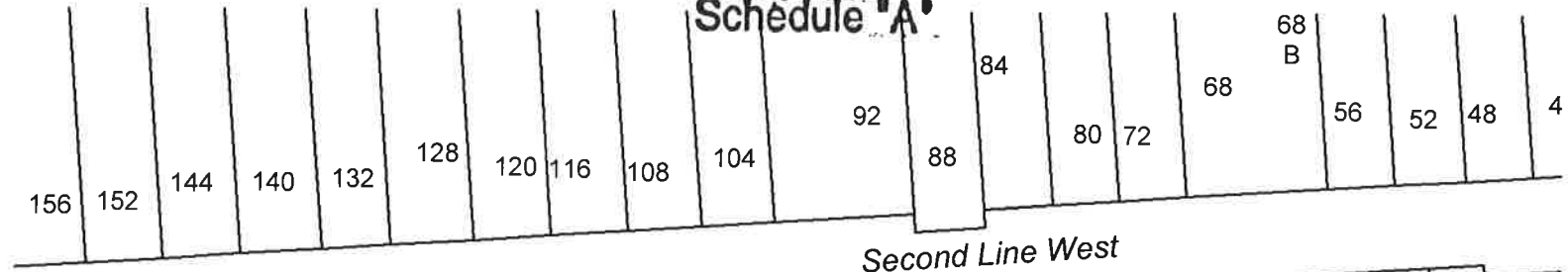
Nuala Kenny
City Solicitor

NK/mw

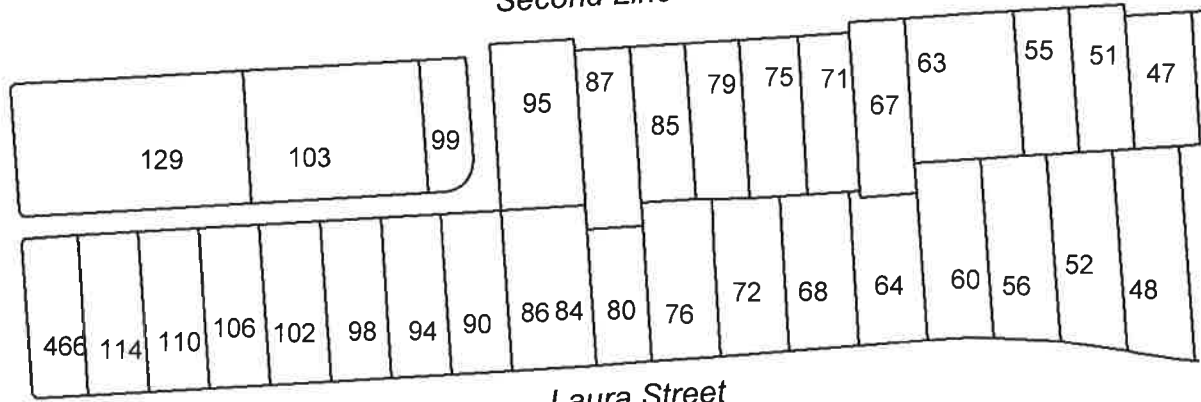
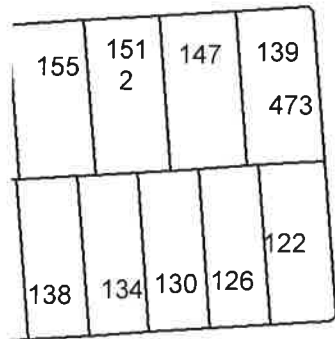
Attachment

MAP 56 \\citydata\\LegalDept\\Legal\\Staff\\COUNCIL\\REPORTS\\2017\\Property Declared Surplus - 84 Ruth Street (Jesse Irving Children's Centre).docx

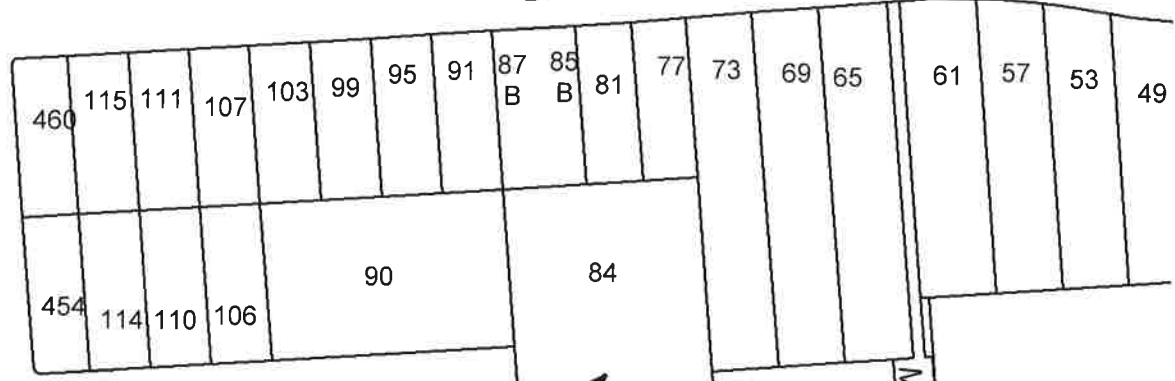
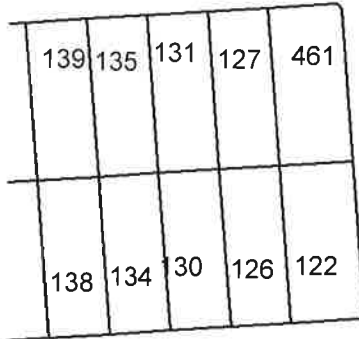
Schedule "A"



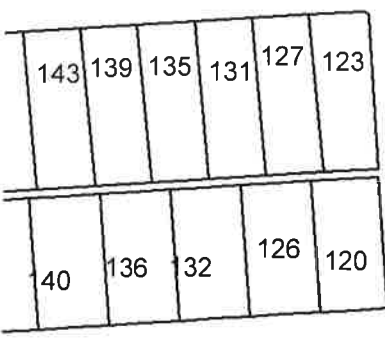
Second Line West



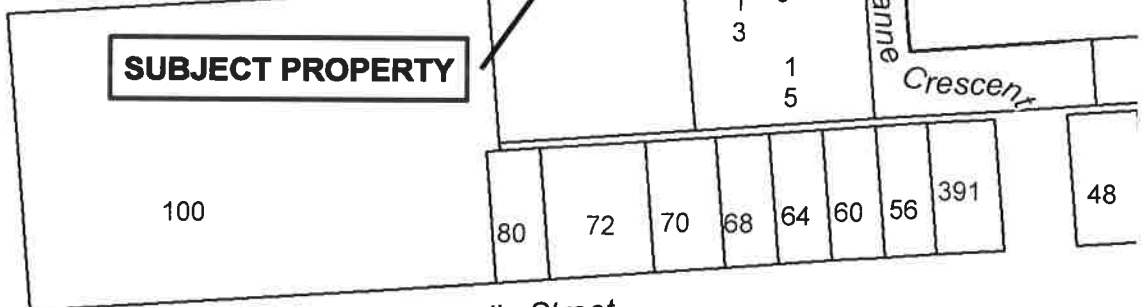
Laura Street



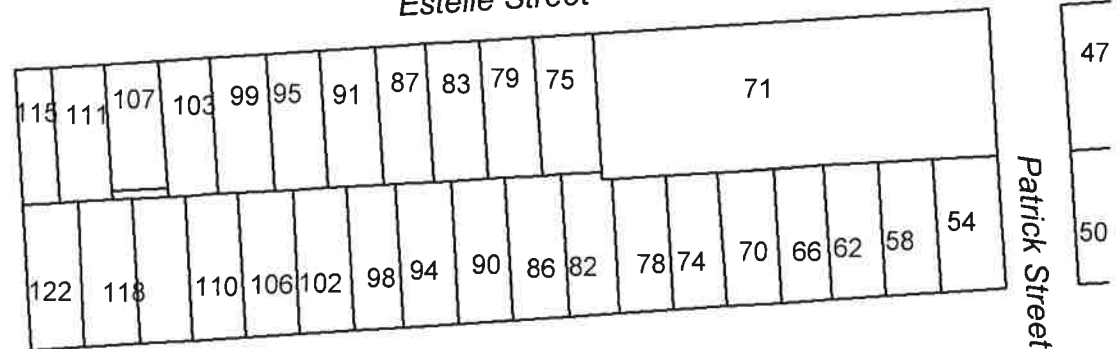
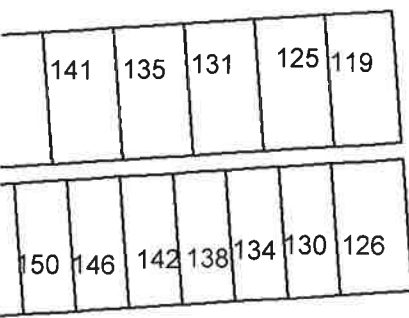
Ruth Street



Moody Street

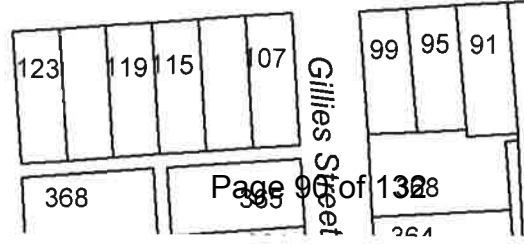
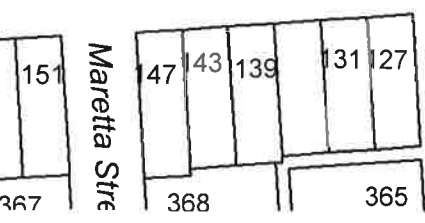


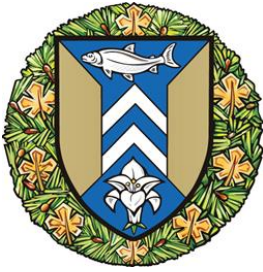
Estelle Street



Patrick Street

Henrietta Avenue





**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Nuala Kenny, City Solicitor

DEPARTMENT: Legal Department

RE: Property Declared Surplus – 53 Fournier Road

PURPOSE

The purpose of this report is to recommend to Council that the property described as PIN 31484-0072 (LT) LT 40 RCP H714 RANKIN LOCATION; SAULT STE. MARIE, being civic 53 Fournier Road be declared as surplus and offered for sale by the City in accordance with the City's policy for the disposition of land.

ATTACHMENT

Attached as Schedule "A" is a drawing of the subject property.

BACKGROUND

The Legal Department was contacted by Mr. Chad Edgar with a request to ascertain if the City's property at 53 Fournier Road would be declared surplus. The request was circulated to various City Departments and the Sault Ste. Marie Region Conservation Authority for comments.

There were no concerns or objections to declaring the subject property surplus and being made available for sale received.

The Sault Ste. Marie Region Conservation Authority advised that this property is not located within an area under the jurisdiction of the Conservation Authority, with regard to the O. Reg. 176/06 for Development, Interference with Wetlands and Alterations to Shoreline and Watercourses.

ANALYSIS

If Council declares the Subject Property surplus, the property will be advertised once in the Sault Star and also appear on the City's web page.

FINANCIAL IMPLICATIONS

If the City decides to dispose of the Subject Property, it would be consistent with the City's plan to dispose of surplus property. The current use of the property is exempt from property taxation. Upon sale of the property it may be assessable depending upon its ultimate use.

STRATEGIC PLAN / POLICY IMPACT

Not applicable.

RECOMMENDATION

It is therefore recommended that Council take the following action:

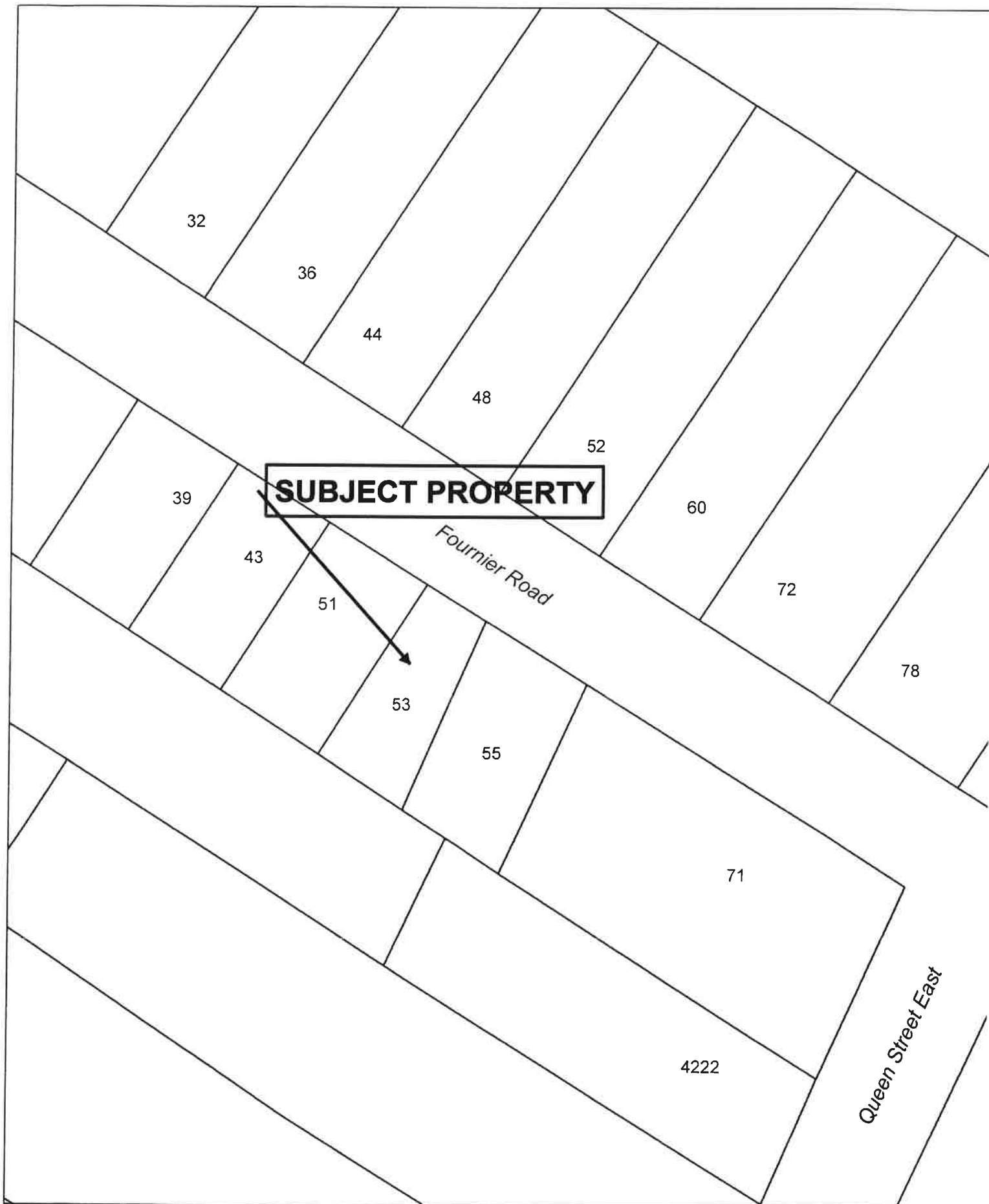
By-law 2017-211 being a by-law to declare the City owned property described as PIN 31484-0072 (LT) LT 40 RCP H714 RANKIN LOCATION; SAULT STE. MARIE, being civic 53 Fournier Road as surplus to the City's needs and to authorize the disposition of the said property in accordance with the City's policy for the disposition of land, appears elsewhere on the Agenda and is recommended for approval.

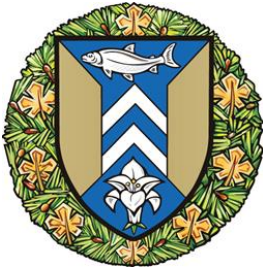
Respectfully submitted,



Nuala Kenny
City Solicitor

NK/mw
Attachment





**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Nuala Kenny, City Solicitor

DEPARTMENT: Legal Department

RE: Prince Township Agreement for Building Inspection Services

PURPOSE

The purpose of this report is to seek Council's approval of a renewing agreement (the "Agreement") between the City of Sault Ste. Marie (the "City") and the Township of Prince (the "Township"). The Agreement outlines the terms and conditions of the plans examination and building inspection services (the "Plans Examination & Inspection Services") that the City provides to the Township.

BACKGROUND

In 2014 the City and the Township entered into an agreement whereby the City would provide Plans Examination & Inspection Services to the Township for an annual fee of \$7,000.00 plus H.S.T., plus an additional \$50.00 per hour for any non-residential development Inspection Services. This agreement has now expired and a new agreement is necessary.

ANALYSIS

As both parties wish to renew the agreement and continue the said services, the Legal Department has drafted the above mentioned Agreement. The Agreement has been amended slightly to reflect changes to the services, cost and term of the Agreement. Rather than the Township paying a \$7000.00 flat rate, the City will collect fees directly from the permit applicant. The fees for the required permit are based on the service index as listed in Schedule "A" to the Agreement and are the same as the fees paid by residents of the City of Sault Ste. Marie. This amount shall comprise the full cost of The Building Division Plans Examination & Inspection Services inclusive of enforcement and clerical duties, mileage and miscellaneous expenses for inspections related to all Building Classification. The term of the Agreement will be one year commencing on January 2, 2018 and ending December 31, 2018. Either party can cancel the Agreement at any time by giving thirty days' notice.

Prince Township Agreement for Building Inspection Services

2017 11 06

Page 2.

FINANCIAL IMPLICATIONS

The Building Division collects permit fees from residents of the Township, which covers the costs of the Plans Examination & Inspection Services.

STRATEGIC PLAN / POLICY IMPACT

Not applicable.

RECOMMENDATION

It is therefore recommended that Council take the following action:

By-law 2017-208 authorizing the execution of the Renewing Agreement appears elsewhere on the agenda and is recommended for approval.

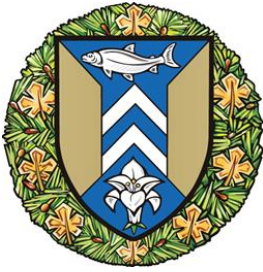
Respectfully submitted,



Nuala Kenny
City Solicitor

NK/hh

FILE # B1.6 \\citydata\\LegalDept\\Legal\\Staff\\COUNCIL\\REPORTS\\2017\\Prince Township Agreement - Building Inspection Services.docx



**The Corporation of the
City of Sault Ste. Marie**

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Nuala Kenny, City Solicitor

DEPARTMENT: Legal Department

RE: Acquisition – Part 4992 Third Line West and Part 5012 Third Line West

PURPOSE

The purpose of this report is to seek approval from Council to purchase a portion of property located at 4992 Third Line West and a portion of property located at 5012 Third Line West.

ATTACHMENT

Attached as Schedule “A” is a map of the subject properties.

BACKGROUND

The subject property located at 4992 Third Line West is owned by Edward Briglio and Carol Briglio and the property located at 5012 is owned by Michael Blair Maguire and Jennifer Jean Souchereau. The City was contacted by Robert Dumanski, Solicitor, for the owners of 5012 Third Line West and Mr. Frank Provenzano is the solicitor for the owners of 4992 Third Line West. Mr. Dumanski confirmed that the title search of his clients’ property revealed that part of their property included a portion that was being used as part of Third Line West and requested that the City acquire this part. A portion of 4992 Third Line West is also being used as part of Third Line West

The request was circulated to various City Departments for comments. There were no concerns regarding the City’s acquisition of these parts of Third Line West.

ANALYSIS

Not Applicable

FINANCIAL IMPLICATIONS

The properties are being acquired for a nominal amount of One (\$1.00) Dollar each. The City will be responsible for the costs associated with the acquisition of the Subject Properties.

STRATEGIC PLAN / POLICY IMPACT

Not applicable.

RECOMMENDATION

It is therefore recommended that Council take the following action:

That City Council authorize the acquisition of part of 4992 Third Line West from Edward Briglio and Carol Briglio and part of 5012 Third Line West from Michael Blair Maguire and Jennifer Jean Souchereau and all costs relating thereto.

The relevant By-law 2017-207 authorizing same is found elsewhere on the Agenda and is recommended for approval.

Respectfully submitted,



Nuala Kenny
City Solicitor

NK/da

Schedule "A"

Creek Road

SUBJECT
PROPERTIES

1297

1285

1251

1243

1233

1223

Town Line Road

Third Line West

5812

4892

4982

4972

4964

4028

4012

4000

3988

3070

3060

3048

3030

1316

4081

4069

4063

1308

1296

1282

4057

4021

4015

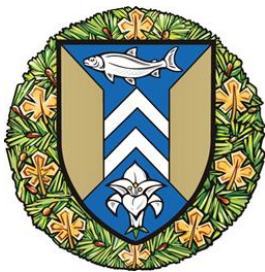
4005

3055

1248

Page 99 of 132





The Corporation of the
City of Sault Ste. Marie

COUNCIL REPORT

November 6, 2017

TO: Mayor Christian Provenzano and Members of City Council

AUTHOR: Carl Rumiel, Design & Construction Engineer

DEPARTMENT: Public Works and Engineering Services

RE: Third Line and Peoples Road Intersection

PURPOSE

The purpose of this report is to address the Council resolution from January 23, 2017 which reads:

Whereas Third Line has had a very large increase in traffic, both commercial and residential; and

Whereas the intersection of Third Line and Peoples Road has become a very busy intersection with continual back up traffic and frustrated drivers; and

Whereas this intersection will probably continue to increase in traffic, from all directions, resulting in more frustrated drivers and more traffic accidents;

Now Therefore Be It Resolved that staff be requested to report to Council with a report on possible changes to the current status of this intersection, that may very well get worse if nothing is done (i.e. 4 way stop signs).

BACKGROUND

Public Works and Engineering Services understand that this resolution was a result of complaints or comments received regarding the Third Line and Peoples Road intersection.

ANALYSIS

In order to determine which intersections are controlled by traffic signals, a warrant process is applied. Traffic signal and sign warrants were conducted on this intersection as per Ontario Traffic Manual ('OTM') Books 5 and 12 procedures. Field data was collected to quantify vehicular volumes, pedestrian volumes and collision history and was entered into a program called Traffic Engineering Software which then calculated warrants for signals and All-Way stops based on the OTM.

None of these warrant studies have indicated traffic signals or All-Way Stop signs are necessary at this intersection. The OTM states that unjustified traffic control signals can lead to excessive delay, increased use of fuel, increased air pollution, increased noise, motorist frustration, greater disobedience of the signals and increased use of alternate routes to avoid the signals. The OTM also states that the use of All-Way stop signs is not recommended on truck routes such as Peoples Road and Third Line East.

Further, OTM Book 5 suggests considering All-Way stops if collision frequency meets an average of four collisions per year over a three year period. There have been six collisions at this intersection over the past three years (two per year). Only those collisions susceptible to relief through multi-way stop control were considered.

Public Works and Engineering Services do not recommend any change to the intersection of Peoples Road and Third Line East.

FINANCIAL IMPLICATIONS

There is no financial impact to this report.

STRATEGIC PLAN / POLICY IMPACT

This report is linked to the infrastructure focus area of the strategic plan.

RECOMMENDATION

It is therefore recommended that Council take the following action:

Resolved that the report of the Design and Construction Engineer dated November 6, 2017 be received as information.

Respectfully submitted,



Carl Rumiel, P. Eng.
Design and Construction Engineer
705.759.5379
c.rumiel@cityssm.on.ca

THE CORPORATION OF THE CITY OF SAULT STE. MARIE

BY-LAW NO. 2017-200

PROPERTY: (MAP 56) A by-law to declare the City owned property legally described as PT PIN 31581-0146 (LT) PT SEC 36 KORAH PT 1 & 2, 1R2143, SAULT STE. MARIE, being civic 84 Ruth Street (Jesse Irving Children's Centre), as surplus to the City's needs and to authorize the disposition of the said property.

THE COUNCIL of The Corporation of the City of Sault Ste. Marie, pursuant to the *Municipal Act, 2001*, S.O. 2001, c. 25, **ENACTS** as follows:

1. **LANDS DECLARED SURPLUS**

The lands more particularly described in Schedule "A" to this by-law are surplus to the requirements of the municipality.

2. **SALE AUTHORIZED**

The Corporation of the City of Sault Ste. Marie shall sell the lands more particularly described in Schedule "A" hereto.

3. **SCHEDULE "A"**

Schedule "A" hereto forms a part of this by-law.

4. **EFFECTIVE DATE**

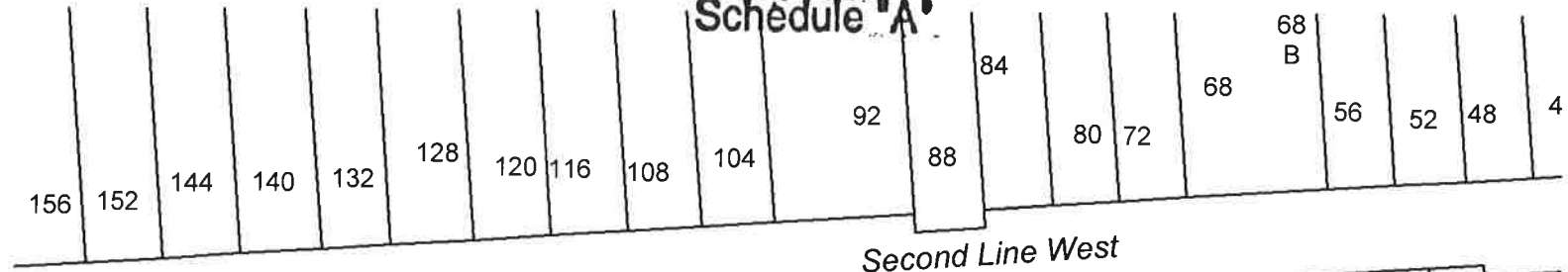
This by-law takes effect on the day of its final passing.

PASSED in open Council this 6th day of November, 2017.

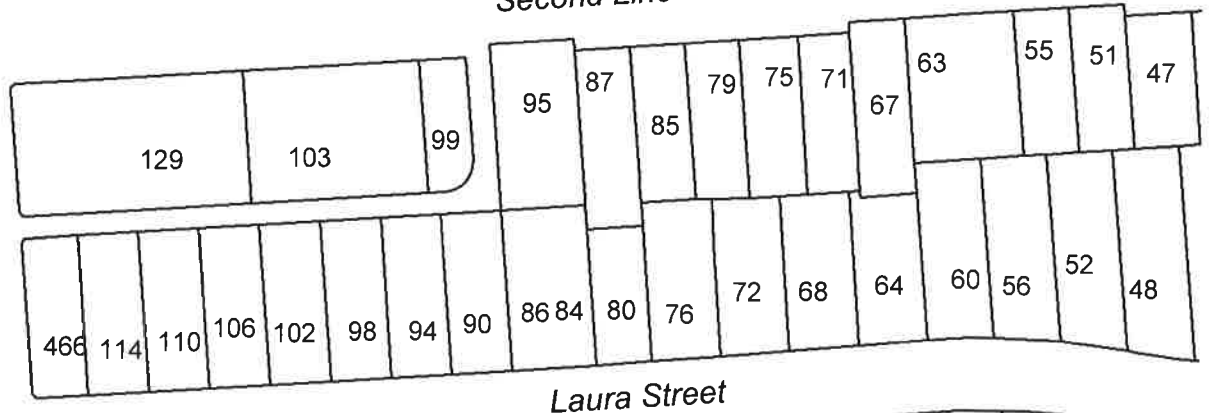
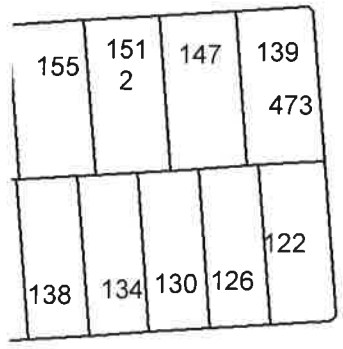
MAYOR - CHRISTIAN PROVENZANO

CITY CLERK - MALCOLM WHITE

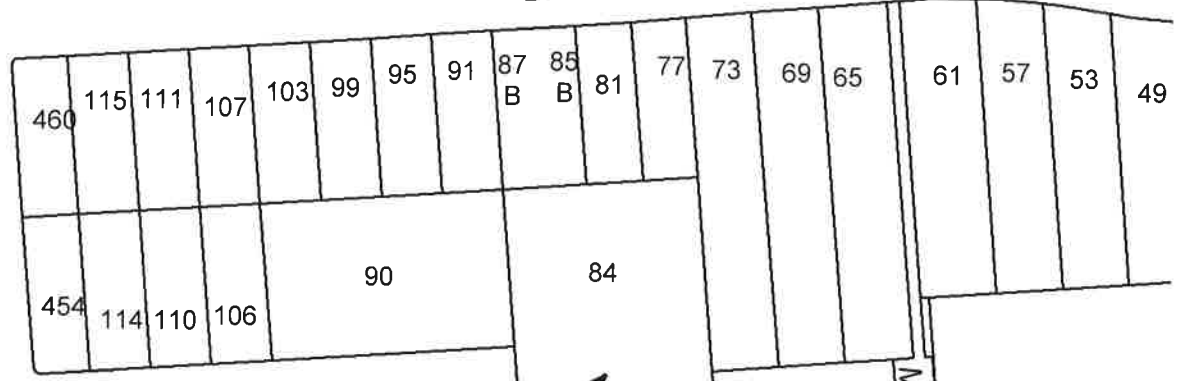
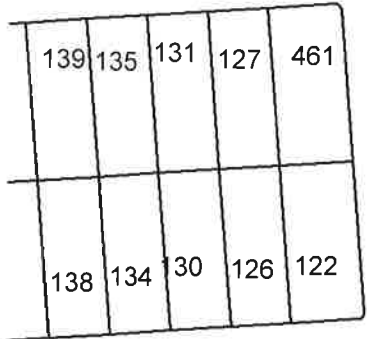
Schedule "A"



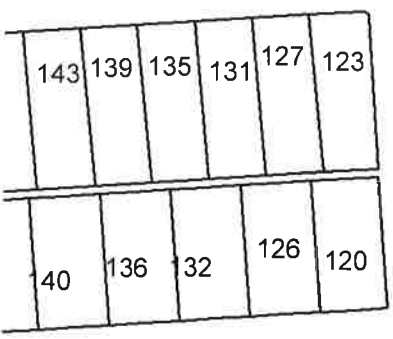
Second Line West



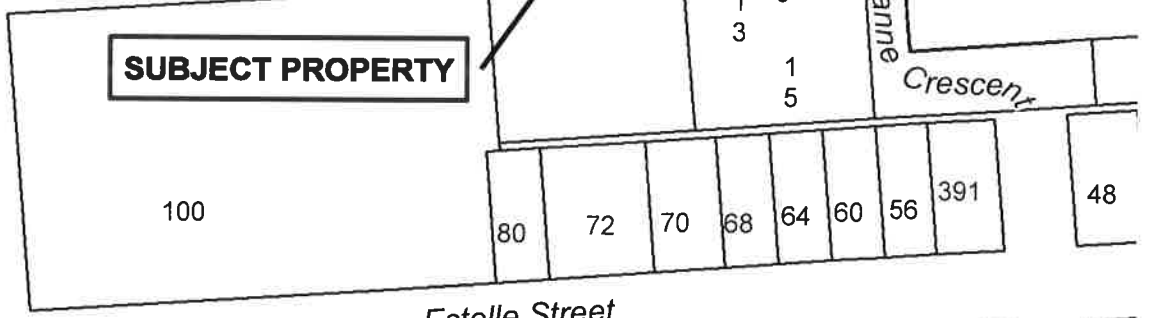
Laura Street



Ruth Street

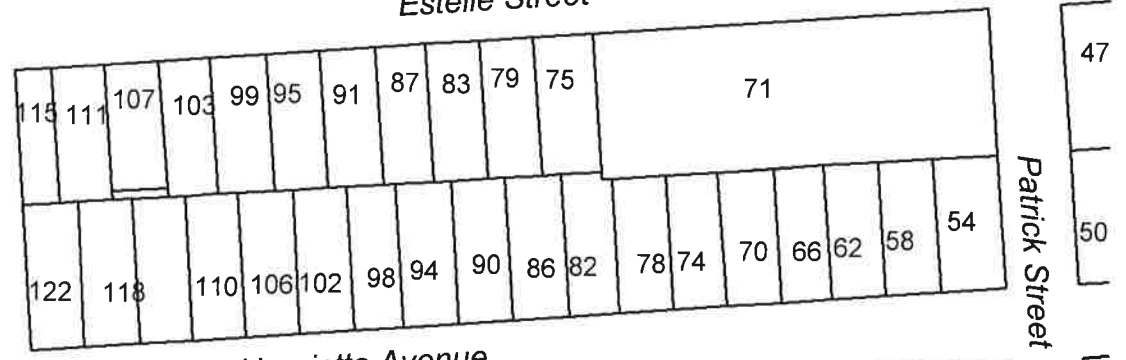
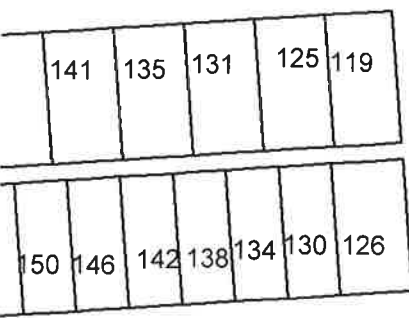


Moody Street



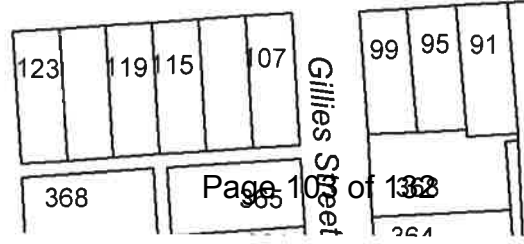
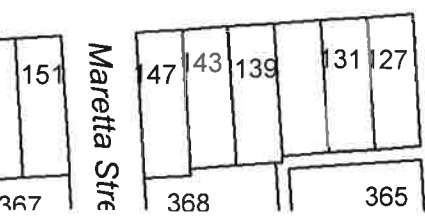
Maxanne Crescent

Estelle Street



Patrick Street

Henrietta Avenue



THE CORPORATION OF THE CITY OF SAULT STE. MARIE

BY-LAW 2017-207

PROPERTY ACQUISITION: (MAP 271) A by-law to authorize the acquisition of property located at civic 4992 Third Line West (Briglio) and 5012 Third Line West (Maguire/Souchereau).

THE COUNCIL of The Corporation of the City of Sault Ste. Marie, pursuant to section 9 of the *Municipal Act, 2001*, S.O. 2001, c. 25, **ENACTS** as follows:

1. **PROPERTY ACQUISITION**

The Corporation shall acquire by purchase the absolute right in fee simple to the lands more particularly described in Schedule "A" hereto at a price not exceeding the consideration provided in said Schedule "A".

2. **EXECUTION OF DOCUMENTS**

The Mayor and City Clerk are hereby authorized for and in the name of the Corporation to execute and affix the seal of the Corporation to all documents required to complete the said acquisition.

3. **SCHEDULE "A"**

Schedule "A" forms part of this by-law.

4. **EFFECTIVE DATE**

This by-law takes effect on the day of its final passing.

PASSED in open Council this 6th day of November, 2017.

ACTING MAYOR – SUSAN HOLLINGSWORTH

CITY CLERK - MALCOLM WHITE

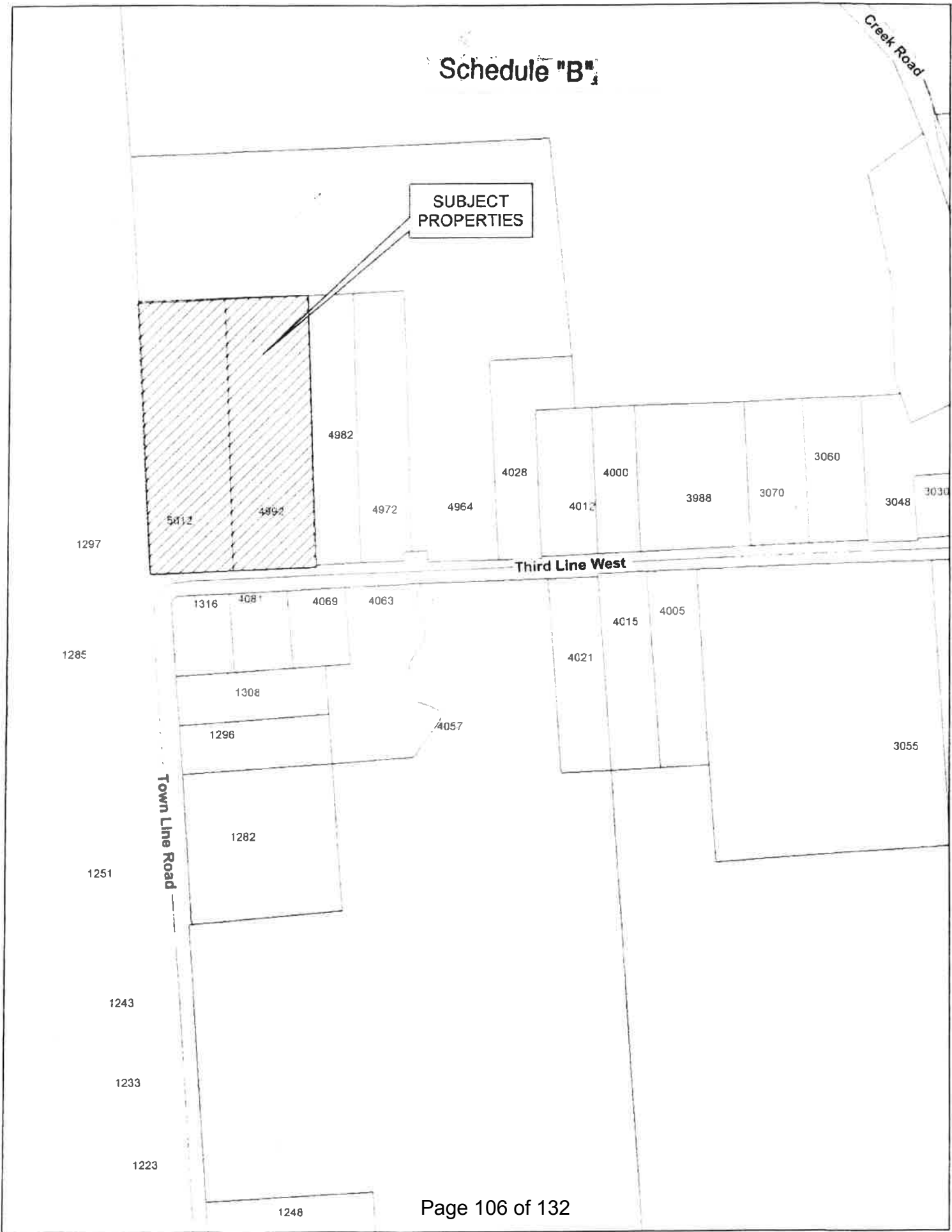
SCHEDULE "A"

PURCHASER: The Corporation of the City of Sault Ste. Marie

VENDOR: Part 4992 Third Line West
Edward Briglio and Carol Briglio (or as otherwise directed)
PART PIN 31601-0261 (LT) PART PCL 4927 SEC AWS; PT
SEC 19 KORAH PT 1 AR227; SAULT STE. MARIE

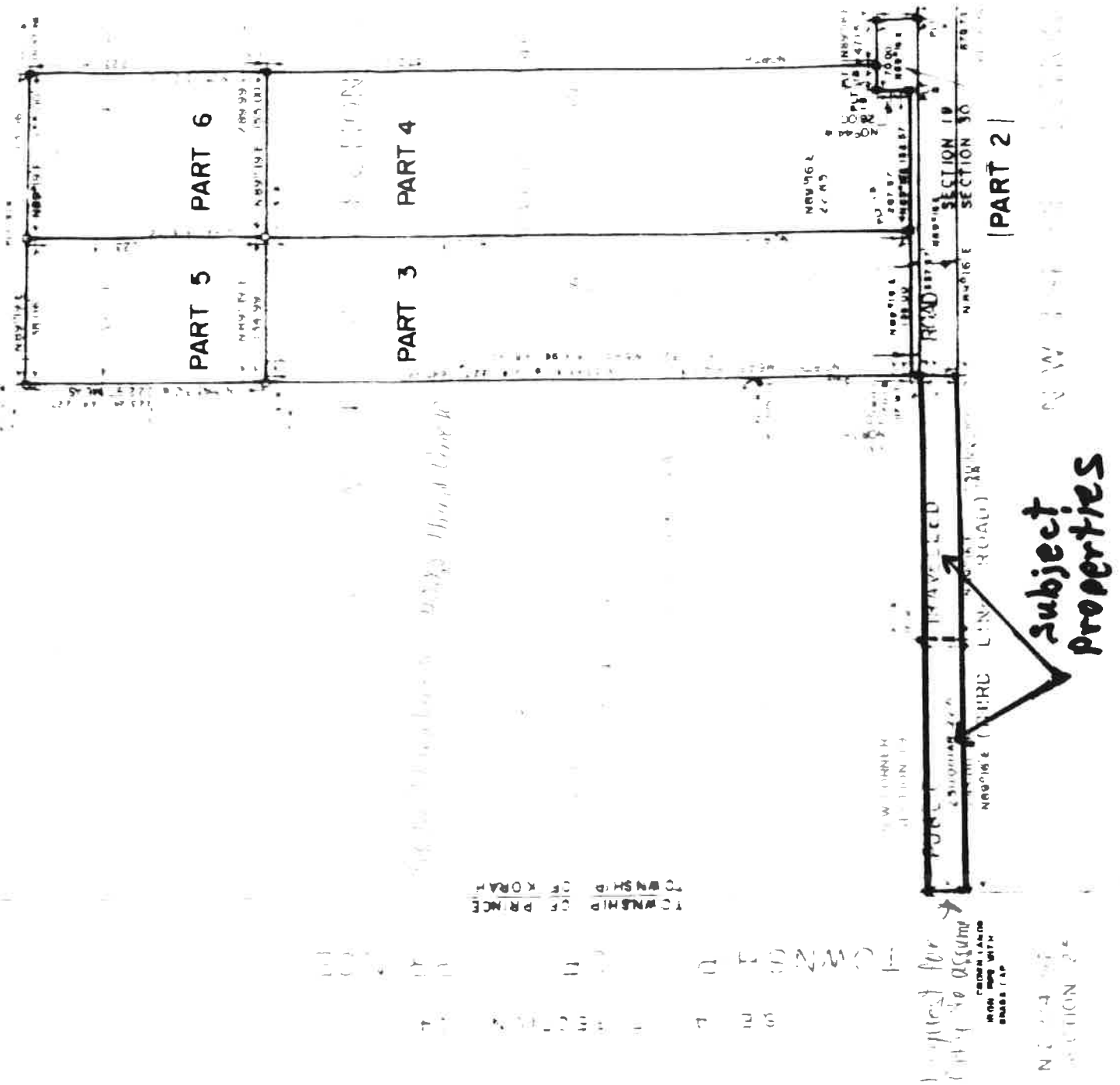
Part 5012 Third Line West
Michael Blair Maguire and Jennifer Jean Souchereau (or as
otherwise directed)
PART PIN 31601-0262 (LT) PART PARCEL 4607 ½ SEC
AWS; PT SEC 19 KORAH PT 2 AR227; SAULT STE.
MARIE

CONSIDERATION: \$1.00 (subject to usual adjustments)



Part 1R4418

THIS DRAWING IS FOR INFORMATION PURPOSES ONLY. IT DOES NOT FORM PART OF THE BY-LAW.



THE CORPORATION OF THE CITY OF SAULT STE. MARIE

BY-LAW 2017-208

AGREEMENT: (B1.6) A by-law to authorize the execution of the Agreement between the City and The Corporation of the Township of Prince (the "Township") for the City to provide technical assistance to the Township in administering the provisions of the Ontario Building Code and Township by-laws relating to construction of buildings.

THE COUNCIL of The Corporation of the City of Sault Ste. Marie, pursuant to section 9 of the *Municipal Act, 2001*, S.O. 2001, c. 25, **ENACTS** as follows:

1. **EXECUTION OF DOCUMENT**

The Mayor and City Clerk are hereby authorized for and in the name of the Corporation to execute and affix the seal of the Corporation to the Agreement dated November 6, 2017 between the City and The Corporation of the Township of Prince (the "Township"), a copy of which is attached as Schedule "A" hereto. This Agreement is for the City to provide technical assistance to the Township in administering the provisions of the Ontario Building Code and Township by-laws relating to construction of buildings.

2. **SCHEDULE "A"**

Schedule "A" forms part of this by-law.

3. **EFFECTIVE DATE**

This by-law takes effect on the day of its final passing.

PASSED in open Council this 6th day of November, 2017.

MAYOR - CHRISTIAN PROVENZANO

CITY CLERK - MALCOLM WHITE

Schedule "A"

THIS AGREEMENT (the "Agreement") made this 6th day of November, 2017.

BETWEEN:

THE CORPORATION OF THE CITY OF SAULT STE. MARIE
(hereinafter referred to as the "City")

- and -

THE CORPORATION OF THE TOWNSHIP OF PRINCE
(hereinafter referred to as the "Township")

WHEREAS the Township has requested that the City provide technical assistance to the Township in administering the provisions of the Ontario Building Code and Township by-laws relating to construction of buildings;

AND WHEREAS the City has agreed to provide such technical assistance subject to the terms and conditions as set out in this Agreement;

NOW THEREFORE in consideration of the rents, covenants and agreements herein contained and hereby assumed, the parties for themselves and their respective successors and assigns do hereby covenant and agree with one another as follows:

GENERAL PROVISIONS

1. The City shall provide plans examination and building inspection services (the "Plans Examination & Inspection Services") as follows:
 - a. Plans examination and review for compliance with the Ontario Building Code and the Township's building and zoning by-laws, excluding the Township's property standards by-law;
 - b. Written correspondence describing plan review and inspection deficiencies to applicant and associated parties;
 - c. Analyses of written responses or amended plans resulting from the plan review and inspection;
 - d. Written notices to the Township regarding matters that pertains to the building permits;
 - e. Inspections of buildings under construction as required upon notification by the applicant directly to the City of Sault Ste. Marie Building Division;
 - f. Attendance in court for the purpose of providing evidence on behalf of the Township in the event that the Township undertakes a prosecution arising from non-compliance;
 - g. Enforcement and prosecutorial services;
 - h. Building permit applications will be submitted directly to the Sault Ste. Marie Building Division;
 - i. Building permit and inspection statistical data will be submitted on a monthly basis to the Township.

2. The said Plans Examination & Inspection Services shall be performed by duly qualified City employees and City employees shall be subject to direction from the City only.
3. City employees providing Plans Examination & Inspection Services to the Township shall maintain a work log indicating the dates and lengths of time that such employees have performed Plans Examination & Inspection Services and the nature of such services.
4. The City, as employer, shall pay all salaries, wages and costs associated with its Building Division.
5. The Township shall appoint by by-law any person(s) employed by the City as its inspectors pursuant to the Building Code Act.

COST OF INSPECTION SERVICES

6. Permit fees to be provided to the City of Sault Ste. Marie Building Division by the permit applicant at the time of application. The fees for the required permit are based on the service index as listed in Schedule "A" to this Agreement. This amount shall comprise the full cost of The Building Division Plans Examination & Inspection Services inclusive of enforcement and clerical duties, mileage and miscellaneous expenses for inspections related to all Building Classification.

COMMENCEMENT AND TERMINATION OF AGREEMENT

7. This Agreement shall be in force for one year commencing on the 2nd day of January 2018 and shall conclude on the 31st day of December 2018 (the "Term").
8. Either party to this Agreement may terminate this Agreement at any time and for any reason upon thirty (30) days written notice of termination to the other party. Should a notice to terminate be given, the City shall continue to collect permit fees and provide the Plans Examination & Inspection Services outlined in this Agreement up to and including the date of such termination.

NOTICE

10. All correspondence or other notices related to the terms of the Agreement shall be delivered as set forth below:

Chief Administrative Officer
The Corporation of the City of Sault Ste. Marie
99 Foster Drive
Sault Ste. Marie ON P6A 5X6

Chief Administrative Officer/Clerk-Treasurer
Corporation of the Township of Prince
3042 Second Line West
Prince Township, ON P6A 6K4

ENTIRE AGREEMENT

11. This Agreement constitutes the entire Agreement between the parties, and there are no representations, warranties, collateral agreements or conditions affecting this Agreement or the relationship of the parties or supported hereby other than as expressed herein in writing. Any amendment to this Agreement must be in writing, duly executed by the parties.

IN WITNESS WHEREOF the parties hereto have affixed their Corporate Seals attested by the signatures of their duly authorized signing officers to be effective as of the 23rd day of October 2017.

THE CORPORATION OF THE CITY OF SAULT STE. MARIE

Per:

Mayor – Christian Provenzano

City Clerk – Malcolm White

We have authority to bind the Corporation.

THE CORPORATION OF THE TOWNSHIP OF PRINCE

Per:

Reeve – Ken Lamming

CAO/Clerk-Treasurer – Peggy Greco

We have authority to bind the Corporation.

\\CITYDATA\Legal\Staff\LEGAL\BUILDING\B1.6 Prince Township\Prince Building Inspection Agreement - Nov 2017.docx



Schedule "A"

1. Permit fee shall be based on the formula given below unless otherwise specified in this schedule or a fixed fee (ff) will apply.

$$\text{Permit fee} = \text{SI} \times \text{A}$$

Where SI = Service index for class of proposed work
A = floor area in m² of work involved.

2. A minimum fee of \$121.34 shall be charged for all work or if not described below as a Fixed Fee (FF)
3. For Building Classifications that are not described in sections 5 – 9 permit fees shall be based on the value of the proposed construction as determined by the Chief Building Official at a rate of 1% of the determined construction value.
4. Penalties for construction without a permit will be based on percentage of the equivalent permit fee. Where construction has commenced, the penalty shall be an additional 50%. Where framing has commenced the penalty shall be an additional 100%.

Building Classification

5. New Construction / Alterations and Renovations

Service Index (SI)
\$ x 1m² unless otherwise indicated

Group A – (assembly occupancies)	
School, churches – New Construction	\$31.23
Restaurants – New Construction	\$31.23
All other assembly – New Construction	\$31.23
Alterations and Renovations (includes decks & roof structures)	\$8.62
Air supported structure	\$8.62
Emergency lighting	\$337.05 ff per Storey
Fire alarms	\$337.05 ff per Storey
Parking garage repairs	\$5.96
Portable classrooms foundations	\$8.62
Residing, re-roofing	\$1.04
Sprinkler, standpipes	\$337.05 ff plus \$0.56 / m ²
Tents - less than 225m ²	\$121.34
Tents - greater than 225m ²	\$404.46 ff
Window / Door replacement	\$4.83 / opening + \$121.34 ff

Group B - (institutional occupancies)	
All types – New Construction	\$31.23
Alterations and Renovations (includes decks & roof structures)	\$8.62
Emergency lighting	\$337.05 ff per Storey
Fire alarms	\$337.05 ff per Storey
Parking garage repairs	\$5.96
Residing, re-roofing	\$1.04
Sprinkler, standpipes	\$337.05 ff plus \$0.56 / m ²
Window / Door replacement	\$4.83 / opening + \$121.34 ff
Group C – (residential occupancies)	
Single Dwelling (SFD, townhouse, semi, duplex) – New Construction	\$25.71
Single Dwelling Modular Units – New Construction	\$22.44
All other multiple units – New Construction	\$20.70
Hotels, motels – New Construction	\$27.61
Alterations and Renovations (includes decks & roof structures)	\$6.90
Balcony repairs	\$121.34 ff + \$8.62 / unit
Basement finishing	\$6.12
Basement new under existing dwelling	\$6.90
Canopy, carport	\$12.77
Emergency lighting	\$337.05 ff per Storey
Fire alarms	\$337.05 ff per Storey
Foundation water / damp proofing & tile, pools, fencing, residing, reroofing, decks	\$121.34 ff
Attached garage and accessory buildings	\$6.12
Detached garage	\$6.12
Shed < 25 m ²	\$121.34 ff
Sprinkler, standpipes	\$337.05 ff plus \$0.56 / m ²
Window / Door replacement	\$4.83 / opening + \$121.34 ff
Group D – (business & personal services occupancies)	
Offices and all others – shell only – New Construction	\$23.73
Interior tenant finishing – New Construction	\$6.47
Alterations and Renovations (includes decks & roof structures)	\$6.90
Emergency lighting	\$337.05 ff per Storey
Fire alarms	\$337.05 ff per Storey
Parking garage repairs	\$5.96
Residing, re-roofing	\$1.04
Sprinkler, standpipes	\$337.05 ff plus \$0.56 / m ²
Window / Door replacement	\$4.83 / opening + \$121.34 ff
Group E – (mercantile occupancies)	
Retail store shell, department store, supermarkets, all other Group E – New Construction	\$17.80
Interior tenant finishing	\$6.47
Alterations and Renovations (includes decks & roof structures)	\$6.90
Emergency lighting	\$337.05 ff per Storey
Fire alarms	\$337.05 ff per Storey
Parking garage repairs	\$5.96
Residing, re-roofing	\$1.02
Sprinkler, standpipes	\$337.05 ff plus \$0.56 / m ²
Window / Door replacement	\$4.83 / opening + \$121.34 ff

Group F – (industries occupancies)	
Industrial building shell less than 7500 m ² – New Construction	\$13.80
Industrial building shell greater than 7500 m ² – New Construction	\$11.21
Parking garage – New Construction	\$8.88
All other F occupancies – New Construction	\$13.80
Interior tenant finishing	\$6.47
Alterations and Renovations (includes decks & roof structures)	\$6.90
Emergency lighting	\$337.05 ff per Storey
Fire alarms	\$337.05 ff per Storey
Farm buildings	\$5.95
Industrial Equipment Foundations	1% of construction value
Parking garage repairs	\$5.96
Residing, re-roofing	\$1.04
Sprinkler, standpipes	\$337.05 ff plus \$0.56 / m ²
Window / Door replacement	\$4.83 / opening + \$121.34 ff
6. Demolition	
Group C – Single Family Dwelling 55 m ² or less	\$129.43 ff
All others	\$258.85 ff
7. Designated Structures OBC Subsection 1.3.1.1.	
Crane runway	\$975.02 ff / structure
Exterior tanks	\$975.02 ff / structure
Outdoor pool and spa	\$32.44
Wind power towers	\$975.02 ff / structure
All other structures	\$448.68 ff / structure
8. Standalone Mechanical	
New ductwork or piping	\$19.96 per diffuser, radiator, or unit
Group C residential Single Family Dwelling (unit and ductwork)	\$189.83 ff
New unit	\$189.83 / unit
Special mechanical system (exhaust hoods, solar panels etc.)	\$405.53 ff
Plumbing & drainage	\$18.63 / fixture
Sewer installation & capping (single residential unit)	\$121.34 ff
Site services (water, sewer servicing for all other buildings)	\$405.53 ff

9. Additional Charges	
Occupancy permit	\$20.70 ff / unit
Conditional permit	10% of applicable building permit fees (\$193.00 ff minimum)
Change of use permit	\$414.16 ff
Permit renewal/transfer	\$211.22 ff
Moving permit	\$121.34 ff
Re-inspection	\$121.34 ff
Sign permit (as regulated by Sign By-Law 2005-166)	\$121.34 ff each
Portable signs	\$121.34 ff
Culvert as determined by Pubic Works & Transportation Dept	
Curb or sidewalk depression	\$43.14 ff
Certificate of zoning conformity Single Family Dwelling	\$51.77 ff + HST (\$58.50)
Certificate of zoning conformity Other	103.54 ff +HST (\$117.00)
File Inquiry and plans inquiry Single Family Dwelling	\$51.77/SFD + HST (\$58.50)
Other	\$103.54/others + HST (\$117.00)
Annual Fee	\$862.85/Year + HST (\$975.02)
Lifting of Order	\$169.34 ff + HST (\$191.35)
Liquor License Application	\$103.54 ff +HST (\$117.00)
Alternative Solution Proposal (per application)	\$674.10 ff

THE CORPORATION OF THE CITY OF SAULT STE. MARIE

BY-LAW NO. 2017-211

PROPERTY: (MAP 68) A by-law to declare the City owned property legally described as PIN 31484-0072 (LT) LT 40 RCP H714 RANKIN LOCATION; SAULT STE. MARIE, being civic 53 Fournier Road, as surplus to the City's needs and to authorize the disposition of the said property.

THE COUNCIL of The Corporation of the City of Sault Ste. Marie, pursuant to the *Municipal Act, 2001*, S.O. 2001, c. 25, **ENACTS** as follows:

1. **LANDS DECLARED SURPLUS**

The lands more particularly described in Schedule "A" to this by-law are surplus to the requirements of the municipality.

2. **SALE AUTHORIZED**

The Corporation of the City of Sault Ste. Marie shall sell the lands more particularly described in Schedule "A" hereto.

3. **SCHEDULE "A"**

Schedule "A" hereto forms part of this by-law.

4. **EFFECTIVE DATE**

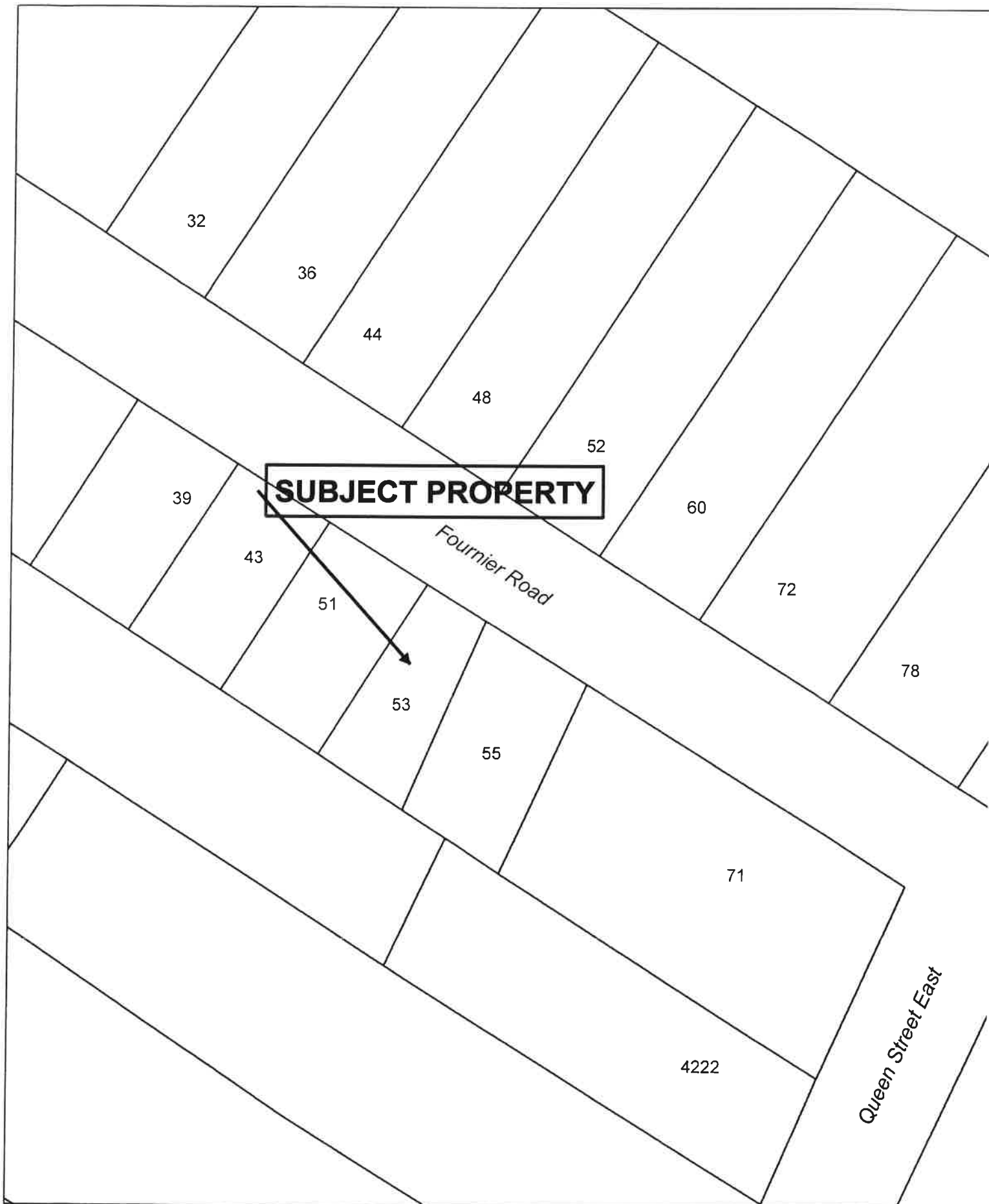
This by-law takes effect on the day of its final passing.

PASSED in open Council this 6th day of November, 2017.

MAYOR - CHRISTIAN PROVENZANO

CITY CLERK - MALCOLM WHITE

Schedule "A"



THE CORPORATION OF THE CITY OF SAULT STE. MARIE

BY-LAW 2017-212

AGREEMENT: (AG114) A by-law to authorize the execution of the Agreement between the City and The Downtown Association to permit Moonlight Magic Event programming to take place on a portion of Queen Street East from Pim Street to Dennis Street on November 16, 2017.

THE COUNCIL of The Corporation of the City of Sault Ste. Marie, pursuant to section 9 of the *Municipal Act, 2001*, S.O. 2001, c. 25, **ENACTS** as follows:

1. **EXECUTION OF DOCUMENT**

The Mayor and City Clerk are hereby authorized for and in the name of the Corporation to execute and affix the seal of the Corporation to the Agreement dated November 6, 2017 between the City and The Downtown Association, a copy of which is attached as Schedule "A" hereto. This Agreement is to permit Moonlight Magic Event programming to take place on a portion of Queen Street East from Pim Street to Dennis Street on November 6, 2017.

2. **SCHEDULE "A"**

Schedule "A" forms part of this by-law.

3. **EFFECTIVE DATE**

This by-law takes effect on the day of its final passing.

PASSED in open Council this 6th day of November, 2017.

MAYOR - CHRISTIAN PROVENZANO

CITY CLERK - MALCOLM WHITE

BETWEEN:

(herein referred to as the “City”)

THE DOWNTOWN ASSOCIATION

SCHEDULE "A" TO LICENCE TO OCCUPY CITY PROPERTY

City Property

The following structures and programming are permitted to be set up and/or conducted at the following locations on the City Property on November 16, 2017:

The temporary structures and Programming itemized below are permitted to be on the City Property in accordance with the layouts represented in "Appendix 1", as provided by the Licencee. The City and the Licencee acknowledge that Appendix 1 sets out the approximate location(s) of each temporary structure and elements of Programming, and that the actual set up of the temporary structures and Programming may slightly vary from the layouts set forth in Appendix 1.

The Licencee contacted the City Legal Department to request permission to hold Moonlight Magic (the "Event") on Queen Street East from Pim Street to Dennis Street ("City Property").

1. Queen Street East, between Pim Street and East Street, as represented in Appendix 1.
 - a. Live music performances on a portable stage with the dimensions of eight (8') feet by twelve (12') feet and five (5") inches in height located in the vicinity of 778 Queen Street East;
 - b. A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up).
2. Queen Street East, between East Street and Brock Street, as represented in Appendix 1.
 - a. A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up).
3. Queen Street East, between Brock Street and Spring Street, as represented in Appendix 1.
 - a. A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up).
4. Queen Street East, between Spring Street and Elgin Street, as represented in Appendix 1.
 - a. A "Selfie Station" in Santa's workshop displayed on the March Street stage;
 - b. Temporary decor and backdrop will be set up for the purposes of photographs with friends and family the evening of the event (display not directly on Queen Street East);
 - c. Podium for community tree lighting on the Courthouse cenotaph (stage and Podium dimensions as per the City's Public Works and Transit Departments);
 - d. Live music performances on the ground level located in the vicinity of 426 Queen Street East;
 - e. Two tents operated by Tim Hortons, located in the vicinity of 426 Queen Street East, with the dimensions of ten (10') feet by (10') feet (2x) for the purposes of hot chocolate distribution (no content will be located directly on Queen Street East).
5. Queen Street East, between Elgin Street and Bruce Street, as represented in Appendix 1.
 - a. Local transit on site with 'Stuff a Bus' City transit;
 - b. A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up);
 - c. Live music performances on a portable stage with the dimensions of eight (8') feet by twelve (12') feet and five (5") inches in height located in the vicinity of 387 Queen Street East.
6. Queen Street East, between Bruce Street and Dennis Street, as represented in Appendix 1.
 - a. A fire barrel station operated by a Downtown Association employee with the necessary regulatory safeguards and permissions (temporary chairs will be set up);

- b. A “Bed Race” will take place in approximately half of the block between Bruce Street and Dennis Street. Multiple teams from around the community will participate in a tournament style competition consisting of decorating, dressing and running your bed in one continuous straight line from point A to point B.

The above is collectively referred to as the “Programming” in this Licence Agreement.

SCHEDULE "B" TO LICENCE TO OCCUPY CITY PROPERTY

This Licence is subject to the following conditions:

1. The City hereby grants the Licencee permission to set up and conduct the following on City Property on November 16, 2017 as part of Moonlight Magic on Queen Street East, Sault Ste. Marie at the locations identified in Schedule "A" to this Licence Agreement, and subject to the following time schedule:
 - a. Beginning at 3:30 p.m. on November 16, 2017, the Licencee may set up matters in in Schedule "A" to this Licence Agreement;
 - b. Between the hours of 3:30 p.m. (November 16, 2017) and 12:00 a.m. (November 17, 2017) the Programming may carry on; and
 - c. By the hour of 12:00 a.m. on November 17, 2017, the Licencee shall have completed the removal of the barricades, signage and all other matters related directly or indirectly to the Programming from City Property at its own cost, liability and expense.

The above is collectively referred to as the "Event" in this Licence Agreement.

2. The Licencee warrants that in carrying out the Programming described in Schedule "A" to this Licence, the Licencee will comply with the following conditions regarding the temporary road closure of Queen Street East as identified in the Street Closure Application:
 - a. The Licencee shall ensure that the street closure conforms to the procedures as presented in the Ontario Traffic Manual Book 7 including, but not limited to, all signage and emergency services notification requirements;
 - b. The Licencee shall ensure that pedestrian traffic on the City's sidewalks will not be impeded; and
 - c. The Licencee shall undertake to supply, setup and take down all signage and/or barricades required for the street closure as per Section (2) (a) herein.
3. The Licencee further warrants that in carrying out the Programming described in Schedule "A" to this Licence, the Licencee shall comply with the following conditions:
 - a. The Licencee shall ensure that an opening remains among the chairs at the fire barrel stations to enable access to the fire barrel by mobility devices; and
 - b. The Licencee shall ensure that the "Selfie Station" described in item 4 (a) of Schedule "A" remains accessible and if raised five (5") inches in height shall include a ramp.
4. The Licencee further warrants that in carrying out the Programming described in Schedule "A" to this Licence, specifically with respect to the fire barrel stations, the Licencee shall comply with the following conditions:
 - a. The fire barrel station shall have a designated attendant at all times;
 - b. The attendant shall be responsible for the safety of the surrounding public;
 - c. The Licencee shall ensure that a minimum of a "2A10BC" fire extinguisher is present at each fire barrel station location;
 - d. The attendant shall be trained on proper fire extinguisher use;

- e. The Licencee shall ensure each barrel is a minimum of 20 feet from any combustible material and/or building, and is not located along a path of exit travel from a business; and
 - f. The Licencee shall ensure, to the satisfaction of the City's Public Works and Transportation Department that a base is provided under the fire barrel to guarantee no damage occurs to the surface at that location.
5. The tent structures are to comply with the following conditions:
- a. The tent structures must be no less than three (3m) metres (9.8 feet) away from any building or other tent structure;
 - b. The tent structures must be at ground level and must not be raised in any way;
 - c. The tent structures and Programming must provide for access and clear passage by persons using mobility aides and strollers; and
 - d. The tent structures and Programming must comply with section 2.9 Tents And Air-Supported Structures, O. Reg. 213/07: Fire Code, made under *Fire Protection and Prevention Act*, 1997, S.O. 1997, c. 4.
6. The Licencee agrees to comply with all City regulations including placement of barricades to the satisfaction of the City and fire safety.
7. The Licencee represents and warrants that it has obtained any and all required permits from Algoma Public Health with respect to the Event prior to the commencement of the Event.
8. Prior to the commencement of the Event, the Licencee shall provide the City with written confirmation by facsimile or e-mail from Algoma Public Health listing any and all permits obtained with respect to the Programming. In the Event that such confirmation of permits obtained has not been received by the City by November 13, 2017, the Licencee acknowledges and agrees that the Programming shall not proceed on November 16, 2017 with respect to the outdoor food preparation and serving component(s) and this Licence is hereby terminated as it pertains to those items not so confirmed. Such written confirmation shall be sent as follows:

CITY:

Melanie Borowicz-Sibenik
Assistant City Solicitor/Senior Litigation Counsel
Corporation of the City of Sault Ste. Marie
99 Foster Drive
Sault Ste. Marie, ON P6A 5N1
Tel: (705)759-5403
Fax: (705)759-5405
Email: m.borowiczsibenik@cityssm.on.ca

9. At no time shall the City be responsible for setting up, maintaining, removing or otherwise dealing with any matters related to the Event. The Licencee shall be responsible for all costs, expenses and liabilities relating to the setup, maintenance and removal of barricades and all other matters related directly or indirectly to the Programming on City Property. The Licencee shall indemnify

and save harmless the City from any costs and expenses incurred by the City that may result from the barricades and Programming.

10. All matters related to the Event are the responsibility of the Licencee. At no time shall the City be responsible for any matters related directly or indirectly to the Programming and/or the Event and the Licencee acknowledges and agrees that it shall indemnify and save harmless the City from any costs (including solicitor costs on a substantial indemnity scale basis and disbursements), liabilities and expenses incurred by the City that may result directly or indirectly from the Programming and/or the Event.
11. The Licencee shall comply with all Laws, By-Laws, Rules and Regulations of any governing body respecting the Event and the Programming, and shall save harmless and fully indemnify the City from and against all losses, costs, damages and expenses, of every kind or nature which the City may suffer, be at or be put to by reason of or in consequence of the noncompliance by the Licencee with such Laws, By-Laws, Rules and Regulations.
12. The Licencee shall be liable for all taxes, permits, licences or assessments of every nature and kind whatsoever, in any way arising from the Event and/or the Programming.
13. The Licencee shall indemnify and save harmless the City from all costs and expenses caused to or incurred by the City and from all claims and demands, awards, losses, costs, damages, actions, suits or other proceedings, by whomsoever made, brought or prosecuted, in any manner based upon, arising out of or connected with, the Event and/or the Programming, the intent being that the City shall be at no risk or expense to which it would not have been put had the Event and/or the Programming not occurred.
14. The Licencee shall not assign, transfer or make any other disposition of the Licence, or of the rights conferred thereby, without the prior express written consent of the City.
15. If, at the sole discretion of the City and/or emergency personnel, the City and/or emergency personnel requires access to any portion of Queen Street East, such that removal of any portion or the entirety of the Event and/or the Programming is required, the Licencee shall in no way restrict such access and the City and/or emergency personnel shall in no way be responsible for restoring the Event and/or the Programming to its condition prior to such access by the City and/or emergency personnel.
16. The Event shall terminate at 12:00 a.m. on November 17, 2017. The Licencee shall promptly remove the Event and the Programming, and any matters related directly or indirectly thereto from the City Property and complete all necessary cleanup activities at their sole cost and expense by the hour of 12:00 a.m. on November 17, 2017, and leave the City Property in a condition satisfactory to the City; provided that if the required cleanup activities are not completed by the Licencee by 12:00 a.m. on November 17, 2017, the City may complete such clean up and removal of the items as it deems necessary at the expense, liability and risk of the Licencee.
17. The Licencee shall not use or permit the use of the City Property for any purpose other than the purpose herein set out, namely only that Programming or components thereof that have complied with the terms and conditions of this Licence. The Licencee shall not erect any other buildings or

other structures, or conduct any other programming on the City Property unless expressly set out and approved by the City in writing in advance of the Event.

18. This Licence Agreement shall terminate at 12:00 a.m. on November 17, 2017. The provisions of Schedule A and Sections 6-17 inclusive of Schedule B to this Licence survive the termination of this Licence.
19. The Licencee shall keep in force during the term of this Licence, property damage insurance and personal injury insurance against claims for bodily injury, death or property damage occurring on the City Property in an amount not less than Five Million (\$5,000,000.00) Dollars and name the City as "Additional Insured" to same. Proof of said insurance shall be filed with the Legal Department of the City of Sault Ste. Marie on or before November 8, 2017.

THE CORPORATION OF THE CITY OF SAULT STE. MARIE

BY-LAW 2017-213

REGULATIONS: (R1.1) A by-law to amend Noise Control By-law 80-200 dealing with the exemption from the Noise Control By-law to accommodate the Moonlight Magic Event from 3:30 p.m. on November 16, 2017 to 12:00 a.m. on November 17, 2017.

THE COUNCIL of the Corporation of the City of Sault Ste. Marie, pursuant to section 129 of the *Municipal Act, 2001* S.O. 2001 c. 25 **ENACTS** as follows:

1. **EXEMPTION FROM NOISE CONTROL BY-LAW**

Despite the provisions of By-law 80-200 the noise associated with the Moonlight Magic Event from 3:30 p.m. on November 16, 2017 to 12:00 a.m. on November 17, 2017 is deemed not to be in violation of By-law 80-200.

2. **EFFECTIVE DATE**

This by-law takes effect on the day of its final passing.

PASSED in open Council this 6th day of November, 2017.

MAYOR - CHRISTIAN PROVENZANO

CITY CLERK - MALCOLM WHITE

mw \\citydata\LegalDept\Legal\Staff\COUNCIL\BY-LAWS\2017\2017-213 - Moonlight Magic Noise Exemption.doc

THE CORPORATION OF THE CITY OF SAULT STE. MARIE

BY-LAW NO. 2017-214

ZONING: A by-law to amend Sault Ste. Marie Zoning By-laws 2005-150 and 2005-151 concerning lands located at 1187 Great Northern Road (Sawchyn).

THE COUNCIL of The Corporation of the City of Sault Ste. Marie, pursuant to section 34 of the *Planning Act*, R.S.O. 1990, c. P.13 and amendments thereto, **ENACTS** as follows:

1. **1187 GREAT NORTHERN ROAD; LOCATED ON THE WEST SIDE OF GREAT NORTHERN ROAD, APPROXIMATELY 410M SOUTH OF ITS INTERSECTION WITH FOURTH LINE EAST; CHANGE FROM HZ TO HZ.S WITH A “SPECIAL EXCEPTION”**

The zone designation on the lands described in section 2 of this by-law, which lands are shown on Map 126/1-141 of Schedule “A” to By-law 2005-150, is changed from HZ (Highway Zone) to HZ.S (Highway Zone) with a “Special Exception”.

2. **BY-LAW 2005-151 AMENDED**

Section 2 of By-law 2005-151 is amended by adding the following subsection 2(372) and heading as follows:

“2(372) 1187 Great Northern Road

Despite the provisions of By-law 2005-150, the zone designation on the lands located on the west side of Great Northern Road, approximately 410m south of its intersection with Fourth Line East and having civic no. 1187 Great Northern Road and outlined and marked “Subject Property” on the map attached as Schedule 372 hereto is changed from HZ (Highway Zone) to HZ.S (Highway Zone) with a “Special Exception” to permit, in addition to those uses permitted in an HZ zone, Professional, Scientific and Technical services as an additional permitted use.”

3. **SCHEDULE “A”**

Schedule “A” hereto forms a part of this by-law.

4. **CERTIFICATE OF CONFORMITY**

It is hereby certified that this by-law is in conformity with the Official Plan for the City of Sault Ste. Marie authorized and in force on the day of the passing of this by-law.

PASSED in Open Council this 6th day of November, 2017.

MAYOR – CHRISTIAN PROVENZANO

CITY CLERK - MALCOLM WHITE

**SCHEDULE "A" TO BY-LAW 2017-214 AND
SCHEDULE 372 TO BY-LAW 2005-151**



THE CORPORATION OF THE CITY OF SAULT STE. MARIE

BY-LAW NO. 2017-215

DEVELOPMENT CONTROL: A by-law to designate the lands located at 1187 Great Northern Road an area of site plan control (Sawchyn).

THE COUNCIL of The Corporation of the City of Sault Ste. Marie **ENACTS** as follows:

1. **DEVELOPMENT CONTROL AREA**

The lands described on Schedule “A” attached hereto are hereby designated to be an area of site plan control pursuant to section 41 of the *Planning Act*, R.S.O. 1990, c. P. 13 and amendments thereto.

2. **SITE PLAN POWERS DELEGATED**

The Council hereby delegates to the Planning Director or his/her designate for the City of Sault Ste. Marie, Council’s powers to enter into a site plan agreement dealing with any of the works or matters mentioned in Section 41 of the *Planning Act* as amended, for the lands shown as Subject Property on the map attached as Schedule “A” to this by-law.

3. **SCHEDULE “A”**

Schedule “A” hereto forms a part of this by-law.

4. **PENALTY**

Any person who contravenes this by-law including the obligations pursuant to the agreement entered into under the authority of this by-law is liable upon conviction therefore to penalty provisions as contained in the *Planning Act* and the *Municipal Act, 2001*.

5. **EFFECTIVE DATE**

This by-law takes effect from the date of its final passing.

By-law 2017-215
Page 2

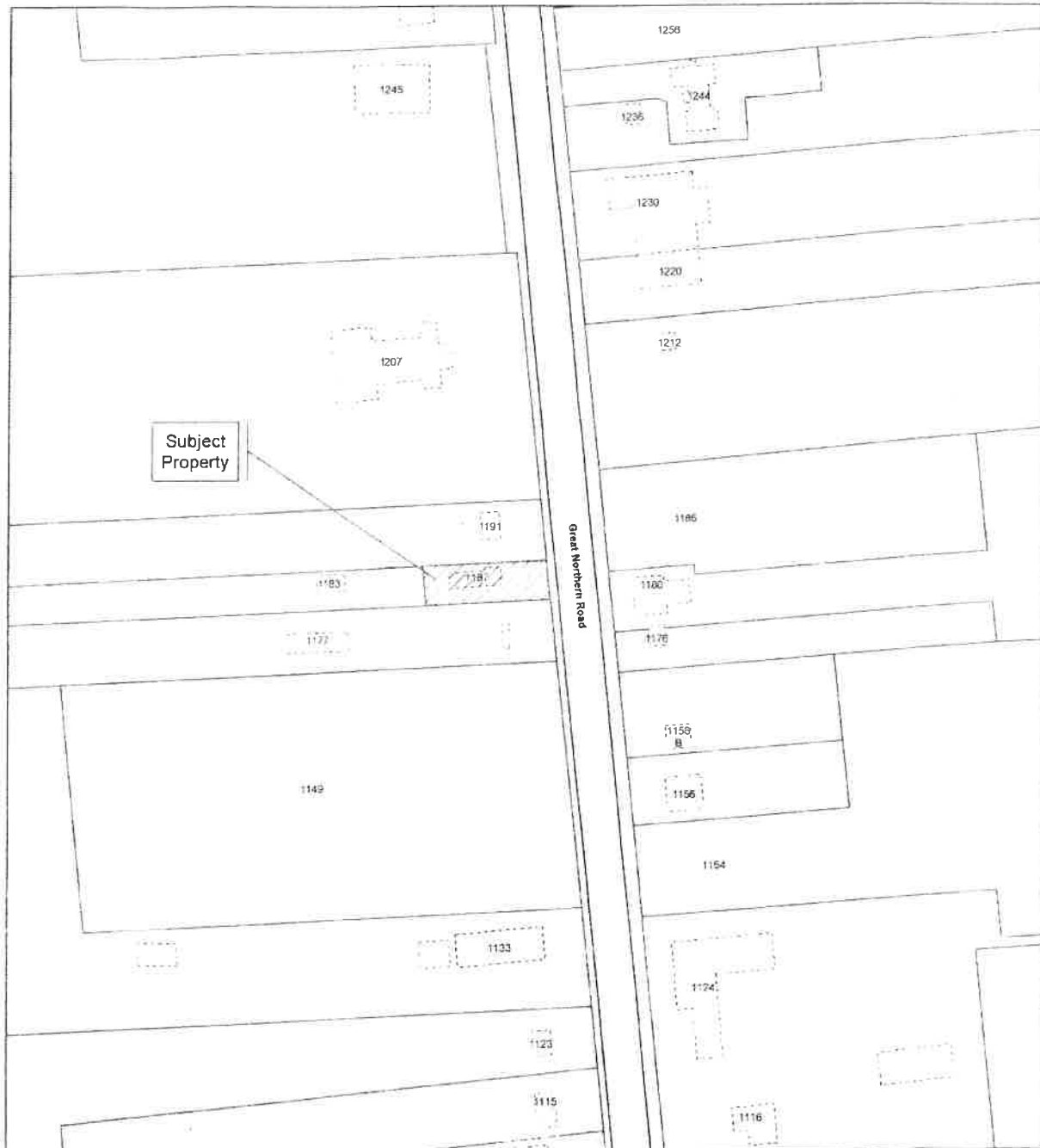
PASSED in open Council this 6th day of November, 2017.

MAYOR – CHRISTIAN PROVENZANO

CITY CLERK - MALCOLM WHITE

da LEGAL\STAFF\LEGAL\ZONING\2017\2017-214 (Z) 2017-215 (DC) 1187 GREAT NORTHERN ROAD\2017-215
DC.DOCX

SCHEDULE "A" TO BY-LAW 2017-215



Application Map Series

- ☒ Subject Property
 ☐ Official Plan Landuse
 ☐ Existing Zoning
 ☐ Aerial Image

Property Information

Civic Address: 1187 Great Northern Road
 Roll No.: 030085066000000
 Map No.: 126/1-141
 Application No.: A-10-17-Z
 Date Created: September 25, 2017

Legend

- Subject Property 1187 GNR
 Parcel Fabric



City of Sault Ste. Marie

Planning and Enterprise Services

Community Development and Enterprise
 Services Department
 99 Foster Drive, Sault Ste Marie, ON P6A 5X6
saultstemarie.ca | 705-759-5368 | planning@cityssm.on.ca

This map is for general information only.
 It is not a legal document.
 It is not a guarantee of accuracy.
 It is not a warranty of performance.

